

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. __ 22-HR**

An Ordinance to raise revenue, make appropriations, and adopt FY 2023 Annual Budget for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year’s carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2022 will provide sufficient revenues for the operations of Richland County Government from July 1, 2022 through June 30, 2023 (Fiscal Year 2023)

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION 1. The following appropriations by activity and the estimated revenue to support these appropriations, as well as other supporting documents contained in the adopted Fiscal Year 2022-2023 Annual Budget is hereby adopted, with such supporting documents being made reference to and incorporated herein by reference, as follows:

| Fund | Revenue | Transfer In | Fund Balance | Total Sources | Expenditures | Transfer Out | Total Uses |
|-------------------------------------|------------------------|---------------------|---------------------|------------------------|----------------------|---------------------|------------------------|
| General Fund Operating | \$189,747,431 | \$3,025,000 | \$4,603,503 | \$197,375,934 | \$186,657,182 | \$10,395,758 | \$197,052,940 |
| General Fund Capital | | | | | \$322,994 | | \$322,994 |
| General Fund | \$189,747,431 | \$3,025,000 | \$4,603,503 | \$197,375,934 | \$186,980,176 | \$10,395,758 | \$197,375,934 |
| Special Revenue | | | | | | | |
| Victim’s Rights | \$331,216 | \$945,289 | \$0 | \$1,276,505 | \$1,276,505 | \$0 | \$1,276,505 |
| Tourism Development | \$1,253,120 | \$0 | \$0 | \$1,253,120 | \$1,253,120 | \$0 | \$1,253,120 |
| Temporary Alcohol Permits | \$172,168 | \$0 | \$0 | \$172,168 | \$172,168 | \$0 | \$172,168 |
| Emergency Telephone System | \$2,100,000 | \$2,189,951 | \$2,115,150 | \$6,405,101 | \$6,405,101 | \$0 | \$6,405,101 |
| Fire Service | \$29,811,786 | | \$1,255,798 | \$31,067,584 | \$29,877,633 | \$1,189,951 | \$31,067,584 |
| Stormwater Management | \$3,732,147 | \$0 | \$0 | \$3,732,147 | \$3,732,147 | \$0 | \$3,732,147 |
| Conservation Commission Fund | \$909,330 | \$143,988 | \$85,860 | \$1,139,178 | \$1,139,178 | \$0 | \$1,139,178 |
| Neighborhood Redev. Fund | \$909,330 | \$0 | \$0 | \$909,330 | \$909,330 | \$0 | \$909,330 |
| Hospitality Tax | \$7,800,000 | \$0 | \$1,444,318 | \$9,244,318 | \$4,756,568 | \$4,487,750 | \$9,244,318 |
| Accommodation Tax | \$425,000 | \$0 | \$0 | \$425,000 | \$400,000 | \$25,000 | \$425,000 |
| Title IVD - Sheriff’s Fund | \$55,563 | \$0 | \$0 | \$55,563 | \$55,563 | \$0 | \$55,563 |
| Road Maintenance Fee | \$6,100,000 | \$0 | \$2,093,572 | \$8,193,572 | \$8,193,572 | \$0 | \$8,193,572 |
| Public Defender | \$1,600,000 | \$3,826,423 | \$0 | \$5,426,423 | \$5,426,423 | \$0 | \$5,426,423 |
| Transportation Tax | \$80,000,000 | \$0 | \$0 | \$80,000,000 | \$25,203,164 | \$54,796,836 | \$80,000,000 |
| School Resource Officers | \$4,960,633 | \$1,996,712 | \$0 | \$6,957,345 | \$6,957,345 | \$0 | \$6,957,345 |
| Economic Development | \$2,647,345 | \$879,750 | \$0 | \$3,527,095 | \$1,922,951 | \$1,604,144 | \$3,527,095 |
| Special Revenue Total | \$142,807,638 | \$9,982,113 | \$6,994,698 | \$159,784,449 | \$97,680,768 | \$62,103,681 | \$159,784,449 |
| Debt Service | | | | | | | |
| General Debt Service | \$20,208,361 | \$0 | \$0 | \$20,208,361 | \$20,208,361 | \$0 | \$20,208,361 |
| Fire Bonds 2018B 1,500,000 | \$545,600 | \$0 | \$0 | \$545,600 | \$545,600 | \$0 | \$545,600 |
| RFC-IP Revenue Bond 2019 | \$1,604,144 | \$0 | \$0 | \$1,604,144 | \$1,604,144 | \$0 | \$1,604,144 |
| Hospitality Refund 2013A B/S | \$0 | \$1,487,750 | \$0 | \$1,487,750 | \$1,487,750 | \$0 | \$1,487,750 |
| East Richland Public Svc Dist. | \$1,438,561 | \$0 | \$0 | \$1,438,561 | \$1,438,561 | \$0 | \$1,438,561 |
| Recreation Commission Debt Svc | \$3,769,189 | \$0 | \$0 | \$3,769,189 | \$3,769,189 | \$0 | \$3,769,189 |
| Riverbanks Zoo Debt Service | \$2,556,463 | \$0 | \$0 | \$2,556,463 | \$2,556,463 | \$0 | \$2,556,463 |
| School District 1 Debt Service | \$61,071,918 | \$0 | \$0 | \$61,071,918 | \$61,071,918 | \$0 | \$61,071,918 |
| School District 2 Debt Service | \$64,215,424 | \$0 | \$0 | \$64,215,424 | \$64,215,424 | \$0 | \$64,215,424 |
| Transportation BAN | | \$14,433,250 | \$0 | \$14,433,250 | \$14,433,250 | \$0 | \$14,433,250 |
| Debt Service Total | \$155,409,660 | \$15,921,000 | \$0 | \$171,330,660 | \$171,330,660 | \$0 | \$171,330,660 |
| Enterprise Funds | | | | | | | |
| Solid Waste Enterprise Fund | \$41,542,159 | \$0 | \$0 | \$41,542,159 | \$41,542,159 | \$0 | \$41,542,159 |
| Richland County Utilities | \$13,820,000 | \$0 | \$0 | \$13,820,000 | \$13,820,000 | \$0 | \$13,820,000 |
| Hamilton-Owens Airport Operating | \$300,000 | \$270,846 | \$10,878 | \$581,724 | \$581,724 | \$0 | \$581,724 |
| Enterprise Funds Total | \$55,662,159 | \$270,846 | \$10,878 | \$55,943,883 | \$55,943,883 | \$0 | \$55,943,883 |
| Millage Agencies | | | | | | | |
| Richland Cnty Recreation Commission | \$15,550,000 | \$0 | \$0 | \$15,550,000 | \$15,550,000 | \$0 | \$15,550,000 |
| Columbia Area Mental Health | \$2,427,500 | \$0 | \$0 | \$2,427,500 | \$2,427,500 | \$0 | \$2,427,500 |
| Public Library | \$29,700,000 | \$0 | \$0 | \$29,700,000 | \$29,700,000 | \$0 | \$29,700,000 |
| Riverbanks Zoo | \$2,605,000 | \$0 | \$0 | \$2,605,000 | \$2,605,000 | \$0 | \$2,605,000 |
| Midlands Technical College | \$7,018,600 | \$0 | \$0 | \$7,018,600 | \$7,018,600 | \$0 | \$7,018,600 |
| Midlands Tech Capital/Debt Service | \$3,720,000 | \$0 | \$0 | \$3,720,000 | \$3,720,000 | \$0 | \$3,720,000 |
| School District One | \$241,096,717 | \$0 | \$0 | \$241,096,717 | \$241,096,717 | \$0 | \$241,096,717 |
| School District Two | \$172,325,821 | \$0 | \$0 | \$172,325,821 | \$172,325,821 | \$0 | \$172,325,821 |
| Millage Agencies Total | \$474,443,638 | \$0 | \$0 | \$474,443,638 | \$474,443,638 | \$0 | \$474,443,638 |
| Grand Total | \$1,018,070,526 | \$29,198,959 | \$11,609,079 | \$1,058,878,564 | \$986,379,125 | \$72,499,439 | \$1,058,878,564 |

SECTION 2. Mileage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mile for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. No County fees based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small incremental change.

SECTION 5 At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in

the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 6. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 7. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

SECTION 8. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

SECTION 9. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 10. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 11. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 12. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 13. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2022. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 14. The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by county Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

SECTION 15. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 16. During its February 6, 2018 meeting, Richland County Council approved an increase of the inmate per diem cost for all jurisdictions at the Alvin S. Glenn Detention Center from the current rate of \$45.00/day to \$71.00/day. The per diem will automatically increase annually by the Consumer Price Index (CPI).

SECTION 17. During its February 19, 2019 meeting, Richland County Council approved an increase in the Utilities' rate for water and sewer effective July 1, 2019 (FY 2020) and subsequent rate increases for FY 2021 and FY 2022 . New rates, as approved, are as follows:

Sewer rates:

FY 2020: \$55.68

FY 2021: \$64.03

FY 2022: \$72.03

Water rates:

FY 2020: \$43.35

FY 2021: \$43.35

FY 2022: \$43.35

Additionally, the County’s wholesale volumetric rate (Transport & Treat) for sewer customers will be \$4.12 per 1,000 gallons for FY20 with prorated adjustments year over year in line with retail customer rate noted above. Pursuant to County Council’s adopted 2019 Water & Sewer Rate Study, Richland County shall conduct a water and sewer rate study every 3-5 years to (1) fund the cost of the Combined Utilities System; (2) pay for existing and future debt service; (3) maintain targeted reserve fund balances; and (4) achieve desired debt service coverage levels.

SECTION 18. During its August 1, 2019 meeting, County Council approved the implementation of new rates provided by the Solid Waste Rate Study. Richland County Council approved an increase in the Solid Waste rates effective July 1, 2019 and July 1, 2020. Further during its June 7, 2022 meeting County Council approved the implementation of new rates effective July 1, 2022. The new rates for curbside, as approved, are as follows:

Solid Waste rates:

- FY 2020: Residential \$286.35, Backyard Pickup \$558.38 New Commercial \$572.70
- FY 2021: Residential \$323.70, Backyard Pickup \$631.21 New Commercial \$647.40
- FY 2022: Residential \$323.70, Backyard Pickup \$631.21 New Commercial \$647.40
- FY 2023: Residential \$350.57, Backyard Pickup \$631.03 New Commercial \$647.40

Additional rates are published in the “Solid Waste Fee Schedule Effective July 1, 2022”

SECTION 19. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 20. Severability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 21. Effective Date. This Ordinance shall become effective July 1, 2022.

Richland County Council

By: _____

- First Reading: FY 2023 – May 3, 2022
- Public Hearing: FY 2023 – May 19, 2022
- Second Reading: FY 2023 – May 26, 2022
- Third Reading: FY 2023 – June 7, 2022

Solid Waste Fee Schedule
Effective July 1, 2022

- Curbside Collection Fee-\$323.70 (Current rate increased by 8.3%) \$350.57
- Backyard Service (enhanced service)-631.21 (Proposed curbside rate x 1.8 as per ordinance) \$631.03
- Disability Backyard Service-323.70 (Current rate increased by 8.3%) \$350.57

- C&D Disposal @ Richland County Landfill-\$25.00 per ton (Waste must originate in RC) 4.16% increase
- Yard/Land Clearing Debris/Dirt-\$25.00 per ton
- Brown Goods/Bulk Items-\$25.00 per ton
- Metal and Appliances-\$25.00 per ton
- Mattress/Box Spring –N/C for Richland County Residents (Limit 2 per day. Mattress + box spring are 1)

Mattress/Box spring commercial -\$320.00 per ton

Tires Commercial-\$1.50 each or \$150.00 per ton

Residential Tire with proper identification, N/C (Limit 4 per day)

Residential Electronic Waste (Up to 5 electronic items per day) N/C.

Commercial Electronic Waste, Landfill only -\$1.00 per/lb.

Residential Mulch-County residents receive mulch at no charge. Resident self-load. Landfill only

Commercial Mulch-\$14.00 per ton, Landfill only.

Residential Latex Paint, N/C for Richland County residents.(Up to 5 cans of any size per day)

Commercial Latex Paint -\$1.00 per/lb.