

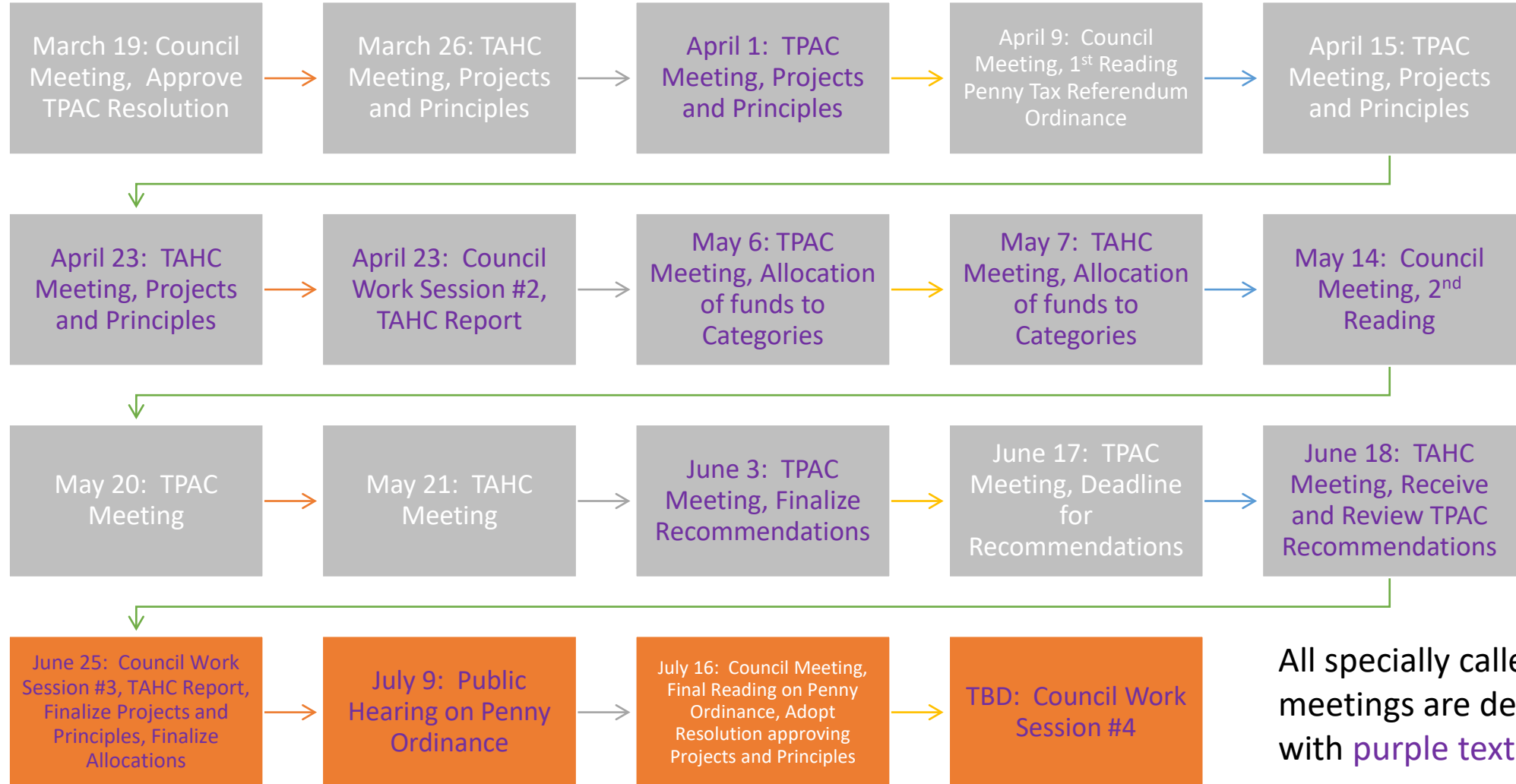
Richland County Transportation Improvement Work Session #3

June 25, 2024

Agenda

1. Roadmap Review
2. TPAC Update
3. TPAC Report
4. Highlights of Principles Document
5. Categorized Needs List Review
6. Next Steps:
 - TAHC – July 2
 - Public Hearing – July 9
 - Council Meeting – July 16
 - Adopt Penny Ordinance
 - Approve Principles by Resolution

Roadmap Review



TPAC



TAHC

Transportation Penny
Advisory Committee Meeting
June 17, 2024

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Richland County
Transportation Ad Hoc Committee Meeting
June 18, 2024

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Highlights of Principles Document

2012 Needs Prioritized

2012 Needs

A guiding principle of the New Penny shall be that the 2012 Needs will be addressed first. The 2012 Needs shall be prioritized in accordance with any applicable ordinance of the County. In the absence of an applicable ordinance, the 2012 Needs will be addressed in order (from highest to lowest) based on the respective Project Score (defined below) assigned to each by the Transportation Department.

Isolated Communities

2. Overall Impact and Cost Ratio (up to twenty (20) points). The number of County residents affected by Transportation Need subject to the following factors:
 - a. One (1) point for every one thousand (1,000) Average Annual Daily Traffic (AADT);
 - b. **In case of a road that serves as the sole means of ingress and egress for a community, one (1) point for every one hundred (100) AADT.**
3. Safety (up to twenty-five (25) points). The effect a Transportation Need would have on improving public safety subject to the following factors:
 - g. **Five (5) points if the road serves as the sole means of ingress and egress for a community;**

Updated Community Investment Project Description

1. Community Investment Projects: These Projects address the integrity, safety, reliability and sustainability of the transportation infrastructure in local communities and impact the day-to-day activities of citizens and local businesses. These Projects may include viable and **unfunded 2012 penny projects** as well as road improvements, widening, resurfacing, paving of dirt roads, intersection improvements, bikeways, greenbelts, sidewalks, and other pedestrian-friendly enhancements;

Highlights of Principles Document

Emerging Needs

D. EMERGING NEEDS

The County Council's plan for the New Penny anticipates the presence of Emerging Needs. To identify and track Emerging Needs, the Transportation Department shall undertake the following:

1. Working with TPAC, establish a protocol for identifying, tracking and addressing Emerging Needs;
2. The process should occur in regular intervals at least semi-annually commencing with the first calendar year occurring after the year in which the New Penny is imposed;
3. The protocol should solicit input from County Administration, each member of County Council and other stakeholders, including the entities represented in the Needs Assessment;
4. TPAC shall review any newly proposed Emerging Needs and make a recommendation to TAHC regarding which proposed Emerging Needs should be addressed by the New Penny;
5. TAHC should review and approve the compiled list of Emerging Needs and then send to County Council for approval; and
6. Once the Emerging Needs are established, the Transportation Department shall assign each of them a Project Score and then appropriately prioritize them in their program of work for the New Penny.

Highlights of Principles Document

TPAC Role

F. NEW PENNY; ROLE OF TPAC

The TPAC shall hold regular meetings and receive updates on the progress of the New Penny. From time to time, the TPAC may be asked to provide input on particular Transportation Needs and/or Project Scoring. All TPAC input shall be provided to the TAHC for deliberation and, if necessary, a final recommendation to County Council. The TPAC shall also take an active role with respect to Emerging Needs as described herein. The TPAC, in cooperation with the County Council and TAHC, shall conduct an Annual State of the Penny to keep citizens informed regarding progress in address the Transportation Needs.

Categorized Needs List

- Stantec revised the original needs list to include the City of Columbia submission, and needs identified by the public, DOT, USC and affected municipalities. This list has been further refined and grouped by Category with input from TPAC.

Categorized Needs List

Summary of Current Needs

Community Investment Needs

<u>Type</u>	<u>Amount (in millions)</u>
<i>Intersections</i>	216.70
<i>Bikeways</i>	43.10
<i>Greenways/Pedestrian</i>	155.55
<i>Nonprogrammatic Sidewalk</i>	32.95
<i>Programmatic (Resurfacing, Sidewalk, Dirt Road)</i>	1090.00
<i>Special</i>	<u>168.40</u>
Subtotal	1706.70
(PE, RW, Utility, CEI @ 60%)	<u>1024.02</u>
Total Community Investment Needs Estimated Cost (not adjusted for inflation)	2730.72

County Advancement Needs

<u>Type</u>	<u>Amount (in millions)</u>
<i>Widening</i>	738.9
<i>Special</i> (primarily new road construction)	64.7
<i>Intersections</i>	20.0
<i>Programmatic (Resurfacing)</i>	<u>75.0</u>
Subtotal	898.60
(PE, RW, Utility, CEI @ 60%)	<u>539.16</u>
Total County Advancement Needs Estimated Cost (not adjusted for inflation)	1437.76

Total Current Needs

4168.48

TPAC Considerations

TAHC Report

- TPAC recommends the Principals and Categorized Needs List and suggests additional considerations of the split between Community Investment and County Advancement projects based on the numbers in the Categorized Needs List.
- TAHC accepted the TPAC Recommendations and suggested a new split.

Penny Allocations

▲ (c) **Estimated Cost; Amount of Bonds.** In accordance with Section 4-37-30(A)(1)(c) of the Act:

(i) The estimated Transportation Costs to be paid from the proceeds of the New Penny are approximately \$4.5 billion, which shall be allocated as follows

1. 30%, or approximately \$1.350 billion, to Community Investment Projects;

2. 50%, or approximately \$2.250 billion, to County Advancement Projects;

and

3. 20%, or approximately \$900 million, to COMET Enhancement Projects.

(ii) The principal amount of Bonds to be issued and repaid from the proceeds of the New Penny is not to exceed \$950 million.

How to Divide the “80%”

Old Allocations

1. 30% to Community Investment Projects
2. 50% to County Advancement Projects

Categorized Needs List

Community Investment	52%
County Advancement	28%

Proposed New Allocations from TAHC

1. 50% to Community Investment Projects
2. 30% to County Advancement Projects

Project Funding Percentage

	Inflation Adjusted Total Cost*	Current Penny Allocation	Difference	Funding Percentage
All Other Projects <ul style="list-style-type: none">• County Advancement• Community Investment	\$8 billion	\$3.6 billion	\$4.4 billion	45%
COMET	\$1.1 billion	\$900 million	\$200 million	82%

* Does not include Emerging Needs.

June 25, 2024 – County Council Work Session

