



TRANSPORTATION PROGRAM

Transportation Penny Advisory Committee **AGENDA**

Monday, December 19, 2022 - 5:30 PM
via Zoom and Richland County YouTube

- | | |
|--|---------------------|
| 1. <u>Call to Order</u> | Mr. John P. Epting |
| 2. <u>Public Comments</u> | Mr. John P. Epting |
| 3. <u>Approval of October 17th Meeting Minutes</u> | Mr. John P. Epting |
| 4. <u>Office of Small Business Opportunities (Pages 2-9)</u> | GCS/OSBO |
| 5. <u>The COMET Program (Pages 10-18)</u> | COMET |
| 6. <u>Transportation Program (Pages 19-26)</u> | Mr. Michael Maloney |
| 7. <u>Other Business</u> | Mr. John P. Epting |
| • Next scheduled meeting: January 16, 2023 | |
| • TPAC Membership Update | |
| 8. <u>Adjournment</u> | |



Transportation Penny Advisory Committee Report

OSBO
Manager's Report

December 19, 2022

1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction Services	Professional Services	Non-Professional Services	Engineering Services	Architectural Services	Wholesale Operations

2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

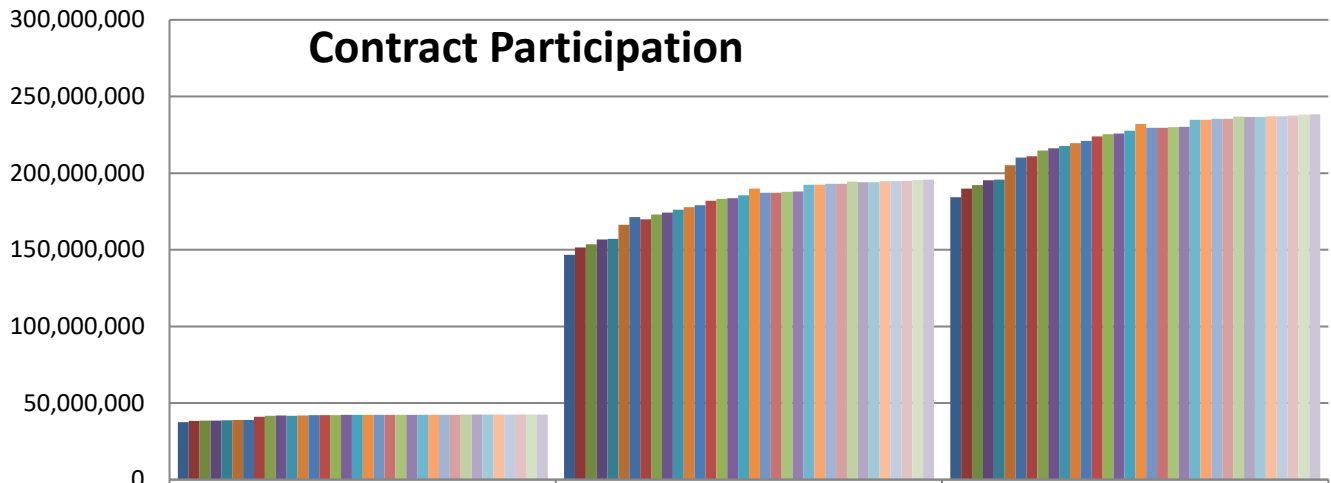
3. Office of the Small Business Opportunity Cross Functional Team

Team Matrix		
Name	Department	Title
Vacant	GCS	Director of GCS
Vacant	Transportation	Director of Transportation
Bryant Davis	GCS	Asst. Director of GCS
Erica Wade	OSBO	Manager of OSBO
Pam Green	OSBO	Assistant Manager of OSBO
Vacant	OSBO	Business Development Coordinator
Vacant	OSBO	Project Coordinator
Jennifer Wladischkin	Procurement	Director of Procurement
Yolanda Davis	Procurement	Contract Specialist
Vacant	Transportation	Deputy Director
Vacant	Transportation	Senior Accountant
Nathaniel Miller	Transportation	Contract & Budget Manager

4. Goal Setting Committee (GSC)

Team Matrix		
Name	Department	Title
Erica Wade	OSBO	Manager of OSBO
Project Managers	Transportation	Project Manager
Vacant	OSBO	Business Development Coordinator
Margaret Jones	OSBO	Certification & Compliance Specialist
Jennifer Wladischkin	Procurement	Director of Procurement
Vacant	Transportation	Estimator

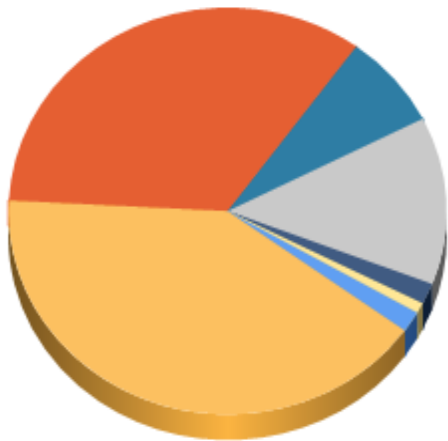
Contract Participation



	Payments to SLBE Certified	Payments to Uncertified Firms	Total
17-Sep-19	37,473,273	146,742,374	184,215,647
15-Oct-19	38,383,126	151,503,956	189,887,082
14-Nov-19	38,496,430	153,619,259	192,115,689
14-Jan-20	38,523,255	156,705,179	195,228,434
7-Feb-20	38,695,648	157,051,672	195,747,320
24-Apr-20	38,866,455	166,379,141	205,245,596
18-May-20	38,871,422	171,323,232	210,194,654
23-Jun-20	41,131,329	169,774,876	210,906,205
27-Aug-20	41,703,727	173,066,890	214,770,617
23-Sep-20	41,777,877	174,332,410	216,110,287
22-Oct-20	41,721,101	176,030,848	217,751,949
19-Nov-20	41,792,337	177,842,068	219,634,405
14-Jan-21	42,019,418	179,047,628	221,067,046
18-Mar-21	42,076,070	181,960,860	224,036,930
20-Apr-21	42,154,269	183,322,004	225,476,273
19-May-21	42,208,221	183,644,213	225,852,434
24-Jun-21	42,217,760	185,447,251	227,665,011
23-Jul-21	42,219,454	189,892,961	232,112,415
24-Aug-21	42,232,702	187,258,224	229,490,926
23-Sep-21	42,263,519	187,227,407	229,490,926
19-Oct-21	42,284,576	187,780,426	230,065,002
16-Nov-21	42,329,427	187,932,217	230,261,644
15-Dec-21	42,368,514	192,504,275	234,872,789
20-Jan-22	42,368,514	192,504,275	234,872,789
24-Feb-22	42,370,634	192,992,792	235,363,426
15-Mar-22	42,377,985	192,985,441	235,363,426
13-Apr-22	42,445,693	194,430,587	236,876,280
12-May-22	42,445,693	194,152,954	236,598,647
15-Jun-22	42,456,491	194,142,156	236,598,647
12-Jul-22	42,456,491	194,614,686	237,071,177
11-Aug-22	42,456,491	194,734,112	237,190,603
16-Sep-22	42,504,000	194,962,496	237,466,496
12-Oct-22	42,574,792	195,549,971	238,124,763
17-Nov-22	42,583,312	195,708,564	238,291,876

SLBE Firms by Ethnicity

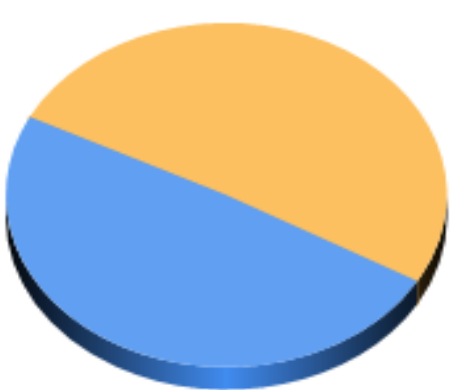
Ethnicity	Number Firms	Percent of Total
Asian	2	1.67%
Black	90	75.00%
Caucasian	25	20.83%
Hispanic	2	1.67%
Other	1	0.83%
Total Firms	120	



- Asian - Male
- Black - Female
- Black - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic - Male
- Other - Female

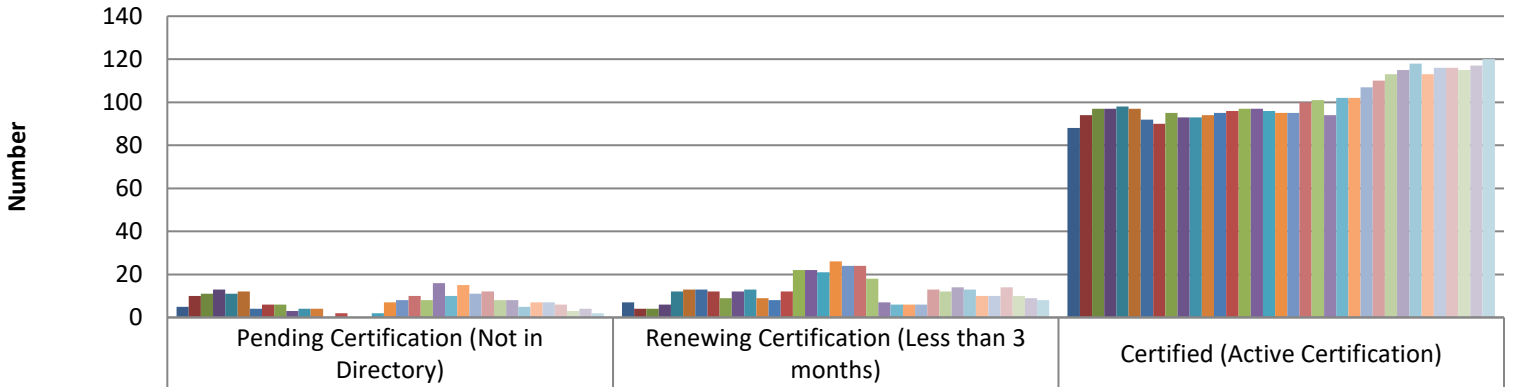
SLBE Firms by Gender

Gender	Number Firms	Percent of Total
Female	59	49.17%
Male	61	50.83%
Total Firms	120	



- Female
- Male

SLBE Certified Firm Status



	Pending Certification (Not in Directory)	Renewing Certification (Less than 3 months)	Certified (Active Certification)
16-Jul-19	5	7	88
17-Sep-19	10	4	94
15-Oct-19	11	4	97
14-Nov-19	13	6	97
15-Jan-20	11	12	98
7-Feb-20	12	13	97
23-Apr-20	4	13	92
18-May-20	6	12	90
23-Jun-20	6	9	95
27-Aug-20	3	12	93
23-Sep-20	4	13	93
22-Oct-20	4	9	94
19-Nov-20	0	8	95
14-Jan-21	2	12	96
18-Mar-21	0	22	97
20-Apr-21	0	22	97
19-May-21	2	21	96
24-Jun-21	7	26	95
23-Jul-21	8	24	95
24-Aug-21	10	24	100
23-Sep-21	8	18	101
19-Oct-21	16	7	94
16-Nov-21	10	6	102
15-Dec-21	15	6	102
20-Jan-22	11	6	107
24-Feb-22	12	13	110
15-Mar-22	8	12	113
8-Apr-22	8	14	115
12-May-22	5	13	118
15-Jun-22	7	10	113
12-Jul-22	7	10	116
11-Aug-22	6	14	116
16-Sep-22	3	10	115
13-Oct-22	4	9	117
17-Nov-22	2	8	120

SLBE GOAL PARTICIPATION UPDATE 2018-2021

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	4.98%	February 22, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
Sidewalks S-13	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	25%	September 15, 2020
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk S-12	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Dirt Road Paving Package L	No	24%	June 18, 2021
Bull Street & Elmwood Ave. Intersection Improvement	No	18%	May 24, 2021
Dirt Road Paving Package M	No	8.5%	October 1, 2021
Percival Rd/Screaming Eagle Rd	No	6%	November 16, 2021
Garners Ferry Road (US-378) and Harmon Road (S-86) Intersection Improvement Project	No	18%	December 7, 2021
Blythewood Road Widening	No	15%	March 17, 2022
Sunset Drive Sidewalk Improvement	No	23%	April 1, 2022
Brookfield Road Sidewalk & Chatsworth Shared-Use Pathway	No	25%	April 1, 2022
Dirt Road Package N	No	19%	June 21, 2022
PUBLIC WORKS			
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020
Wildewood Subdivision Selected Roadways	No	3%	May 18, 2020
Kneece Road Sidewalk	No	23%	January 7, 2021
Utilities Security Fence	No	100%	June 24, 2022

Total Certified SLBE's by Industry

Industry	Total
Architectural & Engineering Services	8
Construction Services	38
Non-Professional	9
Professional	56
Wholesale	9
Total	120

5. Department Outlook:

- i. OSBO is reestablishing our collaboration efforts with our business and community partners and members of Richland County Council.
- ii. The Office has set a goal of expanding our SLBE Certification list by 60. Especially in specialty categories highly utilized at Richland County.
- iii. OSBO will continue to work with all county departments encouraging the utilization of our SLBEs.
- iv. OSBO is seeking ways to identify and increase contracting opportunities not just with Richland County Government, but also with our partners.
- v. OSBO is continuously setting SLBE utilization goals on a contract-by-contract basis on Richland County projects to include Transportation projects.
- vi. OSBO is in the process of upgrading our Business Development area. We will offer 1:1 business coaching and counseling services, access to capital coaching, business plan development, marketing coaching and assistance with various certification processes.
- vii. OSBO will continue to offer technical trainings and workshops for our small business community. OSBO is reviewing and updating the current SOPs, Policy and Procedure Manuals and the Ordinances.

2022 Office of Small Business Opportunity Business Academy

INTERNAL ADMINISTRATIVE WORKSHOPS 2022	DATE 2022	NO. ATTENDED
How to Pitch Your Business Workshop Series (In-person) due to the rise in Covid-19 cases this workshop format is changed to Virtual and consolidated with the Jan 13 workshop)	Jan 12	
How to Pitch Your Business Workshop Series (Virtual)	Jan 13	68
Did I Win the Bid? Understanding Contracting Series, Part-1, Becoming bid eligible and finding federal, state, and local government contracts	Jan 15	26
Did I Win the Bid? Understanding Contracting Series, Part-2, Estimating your government contract bid (Due to inclement weather this workshop format is changed to Virtual)	Jan 22	25
Did I Win the Bid? Understanding Contracting Series, Part-3, Preparing a government contract	Jan 29	30
Investors and Loan Options for Your Business with Google	Jan 25	16
Create a Project Plan with Google Sheets	Jan 28	23
Build Your Professional Brand w/Google	Jan 31	34
South Carolina Small Business Development Center - How to write a Business Plan (OSBO Partners)	Feb 3	85
"Cash App me" The right way (Hybrid)	Feb 16	31
Learn About Investors and Loan Options for Your Small Business Part 1	Feb 25	17
Make Better Business Decisions with Analytics	Feb 28	16
Lunch & Learn – How to Create an Effective Capability Statement 3rd Thursday of the Month. Topics and delivery (In-person or virtual) may vary	Mar 17	35
Lunch & Learn – Richland County Business Licenses: New Law, New Action	Apr 21	90
Lunch & Learn – Establishing Business Credit	May 19	78
I Made My Money but Where is My Cash	Jul 9	10
How Will Zoning Affect My Local Business?	Jul 21	30
3 rd Annual Engage Richland: Opportunity Day In Richland County	Sep 14	275
TOTAL		886



TO: Transportation Penny Advisory Committee (TPAC), et al
FROM: Jackie Bowers & The COMET Team
SUBJECT: The COMET - Planning Activities

The COMET provides this status updates:

TPAC Meeting Month: December 2022

- A. Lucius Rd Super Stop Update (Nov 2022)
- B. Continued coordination of plans for all construction projects for new bus stops amenities (Nov 2022)
- C. Monthly Ridership Data (Nov 2022)
- D. Condensed Financial Data (Oct 2022)
- E. DBE spending reports local (thru Oct 2022)

Any additional information, please contact Jackie Bowers at JBowers@thecometsc.gov or 803 255 7132.

LUCIUS ROAD SUPERSTOP

Project Status @ November 2022

A.



- As of month end, the Lucius Road project is 90% physically complete.
- Through the month of November, the Lucius Road project is 87% financially complete.

Project Summary

The Lucius Road Superstop project has begun to transition from an evergreen project of trees and grass into a concrete parking facility that will accommodate sixteen (16) bus spaces and twelve (12) personal parking vehicles. In addition, this project encompasses a 24,000 square foot bus training facility to accommodate the COMET contractors to train their CDL licenses. This facility will also provide a total of eight (8) bus shelters, eighteen (18) parking lights, and twelve (12) security cameras.

The general contractor has poured over 1,500 cubic yards of concrete over the entire 4.28 acres of property within the last three months of the project. The only other remaining activity to be completed is landscaping.

Lastly, we are fully anticipating that the Lucius Road Superstop project will be functional and operational by the first week of December 2022.

Progress Photos



Aerial view of the Lucius Road Superstop Project.

December 8, 2022

LeRoy DesChamps
Chief Operating Officer
The COMET
3613 Lucius Rd
Columbia, SC 29201

Re: Bus Stop Shelter and Bench Permitting - Summary of Work through November 2022
D&F Job Number: 13827.00

Dear Mr. DesChamps:

WORK COMPLETED THIS PERIOD:

- Site Designs, Status Reports, Effort Review, and Project Management
- Attended Meeting with Midlands Tech to discuss adding shelter at Northeast Campus
- AOS has completed the installation of one shelter: Stop #1231 Sumter Gervais SB
- Bi-Weekly Meeting with Jackie Bowers/Eric Harris/Blake Gibbons to discuss new work requests and review pending questions needing COMET input

WORK IN PROGRESS:

- Coordination with Lexington Medical regarding Stop #1378 easement agreement.
- Coordination with Rush's Property Management regarding Stop #325 easement agreement.

UNRESOLVED ISSUES:

- None

PENDING ITEMS REQUIRING CLIENT ACTION:

- None

Very truly yours,

DAVIS & FLOYD



Todd J. Warren, PE
Vice President

COMET Shelter and Bench Permitting Status Completed Sites

Shelters

*Stop #1231 Sumter Gervais SB

Benches

None for this period

Boarding and Alighting

None for this period

Approved Sites

Shelters

Stop #1654 Broad Shivers NB

Benches

Stop #1650 Hardscrabble Bush NB (Awaiting sidewalk completion of Hardscrabble Widening)

Boarding and Alighting

None for this period

Sites Currently Under Permit Review

Shelters

Stop #325 Broad Rushmore NB (Rush's is reviewing easement)

Benches

Stop #1378 W Hospital Sunset NB (Lexington Medical is reviewing easement)

Boarding and Alighting

None for this period

*Stop has been added/updated to this status since previous report.

Sites in Design

Shelters

Stop #788 Decker Boulevard and Wedgefield Road

Stop #1192 Medical Park @ Prisma Health

Stop #1037 Forest Trenholm WB

Stop #1231 Sumter Gervais SB

Stop #43 Pendleton Barnwell EB

Benches

Stop #225 Harbison Boulevard and Parkridge Drive

Stop #99 Park Abbeville SB

Stop #676 Park Elmwood NB

Stop #1134 Broad Zimalcrest SB

Stop #331 Broad Shivers SB

Stop #653 Main Colleton SB

Stop #683 Main Prescott NB

~~Stop #1655 Broad Beatty NB~~ (Removed, property owner will not provide easement)

Stop #21 Harden Rosewood NB

Stop #22 Rosewood Howard EB

Stop #45 Rosewood Kilbourne WB

Stop #319 Broad Heritage SB

Stop #335 Gervais Oak EB

Stop #1041 Forest Shandon Baptist EB

Stop #1233 Sumter College SB

Stop #838 Main Elmore NB

Stop #1035 Forest Trenholm EB

Stop #269 Gavilan Campanella

Stop #223 Read Oak EB

Stop #1091 Broad Marley SB

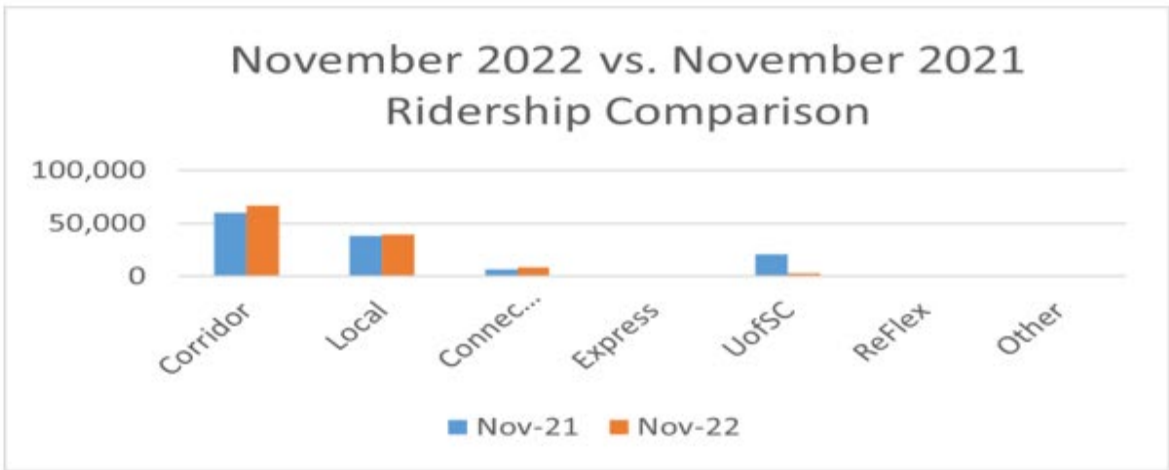
*Stop has been added/updated to this status since previous report.

C.



All Aboard

- **122,649 total ridership for November 2022**
- 132,260 total ridership for November 2021
- Ridership has decreased by 7.54% compared to November 2021



D.

**Central Midlands Regional Transit Authority
Condensed Statement of Financial Position
Period Ended 10/31/22**

FY 2023

	Actual PTD 10/31/2022	Actual YTD 10/31/2022	Budgeted Amount	
			YTD	Annual
Revenues:				
Passenger Fares/Revenue Contracts	393,107	1,306,959	1,000,000	3,000,000
Special (Advertising, Interest, Rental, Etc)	172,703	357,562	85,573	256,720
Admin/Misc/Gain(Loss) Sale of Assets	523	2,376	8,667	26,000
Local Revenue (The Penny)	2,238,268	11,005,773	7,101,374	21,304,123
Reimbursement (RTAP, UofSC, etc)	8,750	10,782	500	1,500
State (SCDOT)	-	-	433,026	1,299,079
CBDG & Hospitality	-	-	3,333	10,000
Federal (CARES Act, CRRSA, ARP)	-	223,598	5,549,680	16,649,041
Total Revenue	\$ 2,813,351	\$ 12,907,050	\$ 14,182,154	\$ 42,546,463

Expenses:				
Contract Operator	1,813,825	7,077,734	7,390,777	22,172,330
Federal/State (Capital, PM, NPM)	132,520	682,220	3,094,100	9,282,299
Fuel	222,163	853,804	1,203,262	3,609,786
Administrative (includes Salaries & Benefits)	140,310	572,292	647,975	1,943,924
Professional Services	92,123	395,704	1,060,240	3,180,721
Utilities	24,220	103,199	132,239	396,717
Other Operating Expenses	17,362	73,779	653,562	1,960,686
Depreciation	251,588	1,072,477	-	-
Total Expenses	\$ 2,694,109	\$ 10,831,210	\$ 14,182,155	\$ 42,546,463

Net Income (Loss) From Operations + Depreciation add back:	\$ 370,830	\$ 3,148,317	\$ 0	\$ 0
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Cash:

Petty Cash		300		
<i>OPTUS Bank</i>				
Operating Reserve Funds	4,023,953			
Capital Reserve Funds	2,634,560	6,658,513		
<i>Local Gov't Investment Pool</i>				
Emergency Reserve	12,850,248			
Operating Reserve	14,269,392	27,119,641		
<i>Security Federal Bank</i>				
Operating/Sweeps Acct		6,592,444		
Total Cash		\$ 40,370,897		

Total Assets	\$ 82,579,792
Total Current Liabilities	\$ 7,310,606

E.

M/DBE Tracking
Local Funds Only
July 1, 2020 - October 31, 2022

Fiscal Year Summary (July 1, 2020 - October 31, 2022)			The COMET/Contractors Vendor Name	The COMET Paid Vendor YTD	Amount DBE Paid YTD* (Direct/Indirect)	Contract M/DBE Requirement	Percentage of Goal Achieved
Vendors Paid - Contracts with M/DBE Goal	\$ 45,349,541.76	1	A James Global Services	\$ 172,249.12	\$ 172,249.12	100%	100%
# M/DBEs Paid*	\$ 11,316,219.05	2	AOS Specialty Contractors (20%)	\$ 350,458.50	\$ 350,458.50	100%	100%
The COMET M/DBE Goal	25%	3	Able South Carolina	\$ 266,217.18	\$ 4,543.13	2%	2%
M/DBE Goal Percentage Achieved	25.0%	4	Amerigas	\$ 849,905.25	\$ 9,360.00	2%	1%
# Vendors with M/DBE Goal	19	5	B & C Associates	\$ 226,537.70	\$ 226,537.70	100%	100%
Note: Data reviewed from The COMET's Check Register from July 2020 -October 2022		6	Brownstone Construction Group (MBE) (20%)	\$ 152,891.11	\$ 147,122.51	2%	96%
**Payments being verified for RATP Dev/Payments reflect up thru October 2022		7	Burr Furman McNair	\$ 526,951.97	\$ 73,730.00	2%	14%
		8	Capital Building Services	\$ 116,854.61	\$ 116,854.61	100%	100%
		9	Chernoff Newman	\$ 108,843.75	\$ 4,050.00	2%	4%
		10	CR Jackson Inc (20%)	\$ 128,835.66	\$ 14,668.00	5%	11%
		11	Flock and Rally	\$ 679,258.59	\$ 679,258.59	100%	100%
		12	IT1 Solutions (20%)	\$ 48,396.62	\$ 325.14	2%	1%
		13	New Age Protection	\$ 458,776.64	\$ 458,776.64	100%	100%
		14	PJ Noble & Associates	\$ 5,040.00	\$ 5,040.00	100%	100%
		15	RATP Dev**	\$ 40,620,213.14	\$ 9,004,415.93	20.06%	22%
		16	Strategic Mapping (20%)	\$ 367,110.40	\$ 18,390.00	7%	5%
		17	Tolar Manufacturing (20%)	\$ 181,832.60	\$ 6,454.66	2%	4%
	18	Transit Mgmt Oversight & Solutions	\$ 17,014.92	\$ 17,014.92	100%	100%	
	19	Walker White (20%)	\$ 72,154.00	\$ 6,969.60	12%	10%	
Total Payments				\$ 45,349,541.76	\$ 11,316,219.05		25.0%

Transportation Update – December 19, 2022

General Information

- Project Manager Rasheed Muwwakkil has moved to part-time and will continue to assist the department with various projects/closeouts.
- An offer has been sent out for a new Project Manager.

Committee\Council Approvals

- Wetland credit sale to SCDOT, \$2,778,572.88 to the Penny account.

Upcoming Committee\Council Items

- Blythewood Road Widening Award of Construction

Pre-Construction Update

- Alpine Rd. Sidewalk – Working on the bid documents for the project. Prepare and submit LPA DBE documentations to SCDOT in order to receive ATP for construction. Received approval from City of Columbia for utility relocation, however partial payments of line items such as fire hydrants need to be clarified. Working on incorporating City of Columbia’s standards and special provisions into the Project Manual.
- Atlas Rd. Widening - Preliminary Construction Plans comments received from SCDOT and CSX. Consultant is updating plans per comments from both organizations. Transportation will obtain final two City of Columbia Gravity Sewer Easement that the City was unable to obtain.
- Bluff Rd. Widening Phase 2 – The OET has been approved to move forward with the reduced scope limiting the construction of sidewalks to only specific areas and no shared use paths. Resurfacing will be completed as previously approved.
- Blythewood Rd. Area Improvements – The County proposed changing to SCDOT for meeting the WB -62 requirement in the curve for McNulty Street. The County and OET are awaiting a response from SCDOT, so the OET can continue the design process.
- Broad River Rd. Corridor NIP – Preliminary Plans are approximately 95% complete and work has started on the ROW plans 39%. Preliminary plans submitted to the SCDOT for review on 8/23/22. Comments received back from the SCDOT 11/28/22; we are working on responses.
- Broad River Rd. Widening – 60% Right of Way plans are under development. Request to leave 54” waterline is under review by SCDOT.
- Crane Creek NIP – Design for phases 2 and 3 continues.
 - Phase 2 includes new sidewalks along Blue Ridge Terrace, Heyward Brockington Rd, and Crane Church Road
 - Phase 3 includes new sidewalks along Dakota Dr. Seagull Ln., Roberson St., and Lincolnshire North Dr.
- Crane Creek Greenway – A revised route along the river has been proposed for development by Richland County. Environmental sub-consultant has delineated the sensitive areas along the route. OET is scheduled to perform the field survey work so the plans can be finalized.

OET is working on the flood modeling but for what its worth the entire area will be inundated during a 100-year storm but they need to insure there are no adverse impacts to the bridge. OET has been asked to consult with the Palmetto Trail Foundation to coordinate the efforts to be more in line with the conceptual plan of the Palmetto Trail. Need to further investigate the cost of an additional pedestrian crossing over Crane Creek.

- Dirt Road Design Evaluation- Transportation has launched plan to work with consultants on previously dropped dirt road paving projects to evaluate each dirt road to determine those that can be moved to construction. 60 dirt roads are under evaluation
 - Dirt Road Paving Years 3 & 4 - Evaluating 34 unpaved roads that were dropped and developing a plan to get additional dirt road paving packages issued for construction in Spring 2023.
- Decker\Woodfield NIP –
 - Brookfield Rd. Sidewalk\Chatsworth Connector - SCDOT has provided comments on the final construction plans, and the OET has addressed comments and resubmitted to SCDOT. A maintenance agreement between the County and RCRC will need to be executed in order for RCRC to take over permanent maintenance of the Connector. This portion of the NIP will also have intersection pedestrian improvements along Decker Blvd. added to it, which will include work at the intersection of Decker Blvd. with O’Neil Ct, Brookfield Rd, Faraway Dr., and Percival Rd.
 - Hunt Club Rd – The OET is finalizing 90% plans; plans submitted to SCDOT for approval. Public Information Meeting was held virtually on December 12th.
- Gills Creek Greenway – 60% Right-of-Way plans are under development by consultant. Transportation is working with Midlands Technical College to extend section of boardwalk onto their property.
- Lower Richland Blvd. Widening – Hydraulic design is underway. Preliminary Right of Way plans have been submitted to SCDOT on 11/10/2022. Preparing for a public information meeting on January 19, 2023. Finalizing SUE report. Displays for the public meeting are being developed. Finalize SUE. Schedule Right of Way Design Review meeting with SCDOT and Richland County. Conduct Public Information Meeting.
- Percival Rd. Sidewalk – Final updates to Preliminary Construction Plans per updated SCDOT comments. Other action items include coordination with local utilities to address conflicts. Transportation working with remaining property owner to obtain required permission to encroach.
- Pineview Rd. Widening – The OET is currently working on the 60% Right of Way plans. The OET will submit them for review on or about February 2023. The County will begin ROW Acquisition on or about March 2023.
- Polo Rd. Widening – Received comments back from SCDOT on 30% Plans and are addressing. Moving into the 70% Design Plan Phase. The SCDOT took no exception to the Preliminary Boring Location Plan prepared by F&ME submitted for review on 10/10/22.

- Polo Rd. Greenway - Scope and Fee have been negotiated. Expect to have everything finalized and a NTP issued by 1/2/2023.
- Shop Rd. Widening – Working on updating 65% design plans based off of a change in the typical section. Need to coordinate with the OET about another Public Information Meeting with changes in typical section. Working on fees for SOM with additional tasks as well as for the additional rework for the roadway and drainage design. Continuing to update roadway and drainage design per new changes in typical section. Negotiate scope and fee for new SOM for roadway and bridge as well as new tasks that include Utility Coordination, Water and Sewer Relocation Design, and Phase II ESA. 65% preliminary right of way plans to be submitted to SCDOT in January 2023.
- Southeast Richland Neighborhood Project (SERN) Phase 2 – OET is working on cost estimate and design.
- Smith\Rocky Branch Greenway – The OET submitted the permit request for approval. After the permit is approved, the OET will submit the 90% Plans and the County will proceed with ROW Acquisition and Certification.
- Spears Creek Church Road Widening- 70% ROW Plans have been completed by Holt Engineering. Plans have been reviewed and submitted to SCDOT along with the QA/QC Checklist for review and approval on 10/7/2022. Beginning Utility Relocation Coordination with City of Columbia and others. This may take a while to complete due to the number of affected utilities in the area and the limited space for relocation.
- Sunset Dr. Sidewalk - Construction Plans resubmitted to SCDOT for approval on 9/26/22. Received comments back from SCDOT 11/30/22; working on responses.
- Trenholm\Newcastle NIP – The OET is working to complete preliminary plan with changes.

Construction Update

- Blythewood Rd. Widening – Bids were received and are being evaluated.
- Bull\Elmwood Intersection – The County held the pre-construction meeting on November 14, 2022 and issued the Notice to Proceed. Construction is scheduled to start in January 2023.
- Dirt Road Package M – Includes the following roads: Bow String Rd., Maggie Hipp Rd., Rosa Dowdy Rd., and Tall Oaks Dr. Bow String has been paved. Tall Oaks force main installed. Maggie Hipp Road and Rosa Dowdy Ln construction underway.
- Dirt Road Package N - Pre-construction meeting held. Notice to Proceed is January 2, 2023. Roads include Summer Haven Drive, Vallenga Drive and Cornell Adams Run.
- Garners Ferry\Harmon Intersection – Construction has begun and the gas line has been relocated as per the utility drawings. Segra has mobilized and we are waiting for AT&T to mobilize.

- Innovista Phase II- The project is 100% Completed. We held a successful Ribbon Cutting Ceremony on December 07, 2022. The contractor is currently working on the railroad closures for Devine Street and Gadsden Street.
- North Main Street – Construction work on North Main Street, removing of old, deteriorated concrete pavement and placement of base course has been completed. Leveling and final paving will continue.
- Resurfacing Package R- Approximately 95% complete. Final walk performed. Contractor to fix minor deficiencies.
- Resurfacing Package S – Pre-construction conference held on 11/22/2022 at 10AM. Construction should begin early January 2023.
- Resurfacing Package T – Lowest responsible bidder was announced by Procurement Dept. Palmetto Corp was awarded the contract and it was approved by Transportation ad-hoc and County council. Pre-construction conference is scheduled for January 3, 2023.
- Screaming Eagle/Percival Intersection – Grading work has commenced, drainage pipe is being installed along driveways; waiting for AT&T to perform relocates.
- Three Rivers Greenway Ph. 1B – Construction is complete, contractor is working to finalize as-builts.

Open Solicitations: Blythewood Road Widening Project

Upcoming Solicitations Winter 2022/2023:

- Alpine Road Sidewalk
- Percival Road Sidewalk
- Sunset Drive Sidewalk
- Atlas Road Widening, Phase 1

RESURFACING PACKAGE S

Name	District(s)	Name	District(s)
1. <u>Acme St</u>	<u>10</u>	26. <u>Kirton Ct</u>	<u>1</u>
2. <u>Alcott Dr</u>	<u>4</u>	27. <u>Lakewood Cir</u>	<u>2</u>
3. <u>Arbor Oaks Ct</u>	<u>2</u>	28. <u>Lee Ridge Ct</u>	<u>7</u>
4. <u>Bamboo Grove Ct</u>	<u>1</u>	29. <u>Lamson Dr</u>	<u>1</u>
5. <u>Beaver Creek Cir</u>	<u>7</u>	30. <u>Nevamar Dr</u>	<u>3</u>
6. <u>Bedford Dr/Rd</u>	<u>7</u>	31. <u>Newcastle Dr</u>	<u>3</u>
7. <u>Bennie Dr</u>	<u>2</u>	32. <u>North Hunters Ct</u>	<u>3</u>
8. <u>Cape Flattery Ct</u>	<u>2</u>	33. <u>Pelican Cir</u>	<u>7</u>
9. <u>Carlow Dr</u>	<u>11</u>	34. <u>Rock Hampton Rd</u>	<u>1</u>
10. <u>Charlwood Ct</u>	<u>1</u>	35. <u>Rushing Wind Dr</u>	<u>1</u>
11. <u>Chatteris Rd</u>	<u>1</u>	36. <u>Saxonbury Dr</u>	<u>3</u>
12. <u>Cockspur Cir</u>	<u>1</u>	37. <u>South Hunters Ct.</u>	<u>3</u>
13. <u>Cordova Dr</u>	<u>7</u>	38. <u>Sesqui Trl</u>	<u>8, 9</u>
14. <u>Crayford Rd</u>	<u>1</u>	39. <u>Springcrest Dr</u>	<u>7</u>
15. <u>Crooked Stick Ct</u>	<u>7</u>	40. <u>Stonewall Ct</u>	<u>1</u>
16. <u>Deer Tract Dr</u>	<u>1</u>	41. <u>Stoney Point Ln</u>	<u>1</u>
17. <u>Doncaster Ct</u>	<u>1</u>	42. <u>South Mercer Ct</u>	<u>2</u>
18. <u>E Creek Ct</u>	<u>1</u>	43. <u>Tapp Pt</u>	<u>1</u>
19. <u>Ellafair Ln</u>	<u>1</u>	44. <u>Timberlake Ct</u>	<u>1</u>
20. <u>Freestone Dr</u>	<u>7</u>	45. <u>Top Flight Ct</u>	<u>1</u>
21. <u>Harrington Ct</u>	<u>1</u>	46. <u>Treyburn Rd</u>	<u>1</u>
22. <u>Hever Ct</u>	<u>1</u>	47. <u>Wenlock Cir</u>	<u>1</u>
23. <u>Hunter Hill Rd</u>	<u>1</u>		
24. <u>Jarrold Ct</u>	<u>2</u>	48. <u>Whitmell Ave</u>	<u>3</u>
25. <u>Innis Ct</u>	<u>8</u>	49. <u>Woodhouse Ct</u>	<u>1</u>

RESURFACING PACKAGE T

Name	District(s)
1. <u>Berry Ridge Cir</u>	<u>8</u>
2. <u>Brassie Ct</u>	<u>9</u>
3. <u>Briar Ln</u>	<u>6</u>
4. <u>Brookmist</u>	<u>8</u>
5. <u>Cambride Oaks Ct</u>	<u>8</u>
6. <u>Cambride Oaks Dr</u>	<u>8</u>
7. <u>Chillingham Rd</u>	<u>1</u>
8. <u>Cobblestone Ct</u>	<u>1</u>
9. <u>Dovecreek</u>	<u>8</u>
10. <u>Flowerwood Ct</u>	<u>11</u>
11. <u>Harleston Rd</u>	<u>1</u>
12. <u>Hunt Cup Ln</u>	<u>9</u>
13. <u>Jim Koon Rd</u>	<u>2</u>

Name	District(s)
14. <u>Old Still Rd W</u>	<u>9</u>
15. <u>Mauney Dr</u>	<u>10</u>
16. <u>Pisgah Dr</u>	<u>11</u>
17. <u>Ridge Pond Dr</u>	<u>8</u>
18. <u>Saxon Shore Rd</u>	<u>11</u>
19. <u>Shallow Brook Dr</u>	<u>9</u>
20. <u>Signal Ln</u>	<u>1</u>
21. <u>Silver Lake Cir</u>	<u>1</u>
22. <u>Walden Oak Ct</u>	<u>9</u>
23. <u>Waterton Way</u>	<u>9</u>
24. <u>Woodbranch Rd</u>	<u>8</u>
25. <u>Woodglen Ln</u>	<u>1</u>

Dirt Roads Currently Under Evaluation

Road Name	District	Road Name	District
Adams Pond Rd	8	Mount Pilgrim Church Rd	7
Ashbury St	7	N. Hask Jacobs Rd	7
Barbara Dr	7	Old Creek Rd	10
Barberville Loop	10	Old Palmetto Circle	10
Barney Ln	8	Peach Tree Dr	1
Bisbane Rd	7	Pebble Shore Rd	1
Breazio Rd	7	Poe St	10
Broad Bluff Pt	1	Prioleau Rd	10
Calvin Mays Rd	10	Ravenbrook Rd	1
Davis Smith Rd	7	Robert McKenzie Rd	10
Dry Branch Way	10	Roosevelt Rd	7
Entzminger Rd	2	Russ Brown Rd	2
Faust St	3	Saddlemont Dr	11
Flatrock Arch	10	Sam Dubard Rd	7
Frasier St	10	Sandy St	9
Friend Way Rd	10	Sarah Matthews Rd	7
Gene Dr	10	Sassafras Rd	10
George Robertson Rd	2	Shadow Mist Ln	2
George Washington Ln	10	Smith Myers Rd	7
Goodwin Way	10	Smithcreek Rd	10
Governor Pond Rd	7	Snow Rd	7
Hampton Williams Rd	10	South Perkins Rd	10
High Valley Trail	7	Spring Creek Rd	10
HL Clarkson Rd	10	Stone House Rd	1
Jackson Rd	10	Sulton Johnson Rd	10
Ken Webber Rd	1	Sumpter Loop	10
Larger St	7	Taylor Arc Rd	10
Lillie Rosa Cir	10	Valerie Rd	7
Lincoln Rd	7	Wessinger Ln	7
Lum Rd	1	Wild Goose Rd	7
Mary St	10	Willa Dr	11
Melton Rd	9	Wilson McCoy Rd	10
Mickens Rd	10	Wood Cone Trail	10

ROADWAY PROJECTS

WIDENINGS	Rank	District	Approved Estimate					
Leesburg Road Widening	3	11	\$ 4,000,000	\$ -	\$ -	\$ 2,000,000		SCDOT
Bluff Road Widening Phase 2	5	10	\$ 3,500,000	\$ -	\$ -	\$ 1,119,900		Design
Shop Road Widening	6	10	\$ 46,500,000	\$ -	\$ -	\$ 2,739,232		Design
Atlas Road Widening	7	10, 11	\$ 36,300,000	\$ -	\$ -	\$ 7,961,257		RW
Pineview Road Area Improvements	8	10, 11	\$ 8,000,000	\$ -	\$ -	\$ 2,078,868		Design
Blythwood Road Widening (Syrup Mill Road to I-77)	9	2, 7	\$ 13,208,127	\$ -	\$ -	\$ 3,308,756		RW
Broad River Road Widening	10	1	\$ 39,700,000	\$ -	\$ -	\$ 1,002,419		Design
Spears Creek Church Road Widening	11	9, 10	\$ 29,000,000	\$ -	\$ -	\$ 1,451,779		Design
Lower Richland Boulevard Widening	12	11	\$ 8,200,000	\$ -	\$ -	\$ 366,438		Design
Polo Road Widening	13	8, 9, 10	\$ 10,600,000	\$ -	\$ -	\$ 675,668		Design
Blythwood Road Area Improvements	14	2, 7	\$ 13,000,000	\$ -	\$ -	\$ 866,252		Design
Total Widenings			\$ 212,008,127	\$ -	\$ -	\$ 23,570,569	\$ 188,437,558	
INTERSECTION IMPROVEMENTS								
Clemson Rd. and Sparkleberry Ln.	2	9, 10	\$ 12,500,000	\$ -	\$ -	\$ 4,403,776	\$ 8,096,224	
Bull St. and Elmwood Ave.	3	4	\$ 3,798,811	\$ -	\$ -	\$ 912,540	\$ 2,886,271	
North Main St / Monticello Rd (constructed with N. Main Widening)	4	4	\$ 5,400,000	\$ -	\$ -	\$ 3,190,049	\$ 2,209,951	
Garners Ferry Rd. and Harmon Rd.	6	11	\$ 2,600,000	\$ -	\$ -	\$ 382,663	\$ 2,217,337	
Screaming Eagle Rd. and Percival Rd.	8	9, 10	\$ 3,100,000	\$ -	\$ -	\$ 427,414	\$ 2,672,586	
Total Intersection Improvements			\$ 27,398,811	\$ -	\$ -	\$ 9,316,442	\$ 18,082,369	
SPECIAL PROJECTS								
Innovista 2 (Greene St. Phase 2)	4	5	\$ 23,236,029	\$ -	\$ -	\$ 21,999,576	\$ 1,236,454	
Innovista 3 (Williams St.)	9	5	\$ 4,088,663	\$ -	\$ -	\$ -	\$ 4,088,663	
Shop Road Extension Phase 2	5	10	\$ 27,000,000	\$ -	\$ -	\$ 2,733,969	\$ 24,266,031	
Kelly Mill Road	7	2, 9	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 4,500,000	
Commerce Drive Improvements	8	10	\$ 5,000,000	\$ -	\$ -	\$ 63	\$ 4,999,937	
SERN NIP		11	\$ 6,696,000				\$ 6,696,000	
Decker NIP			\$ 12,343,000				\$ 12,343,000	
Crane Creek NIP			\$ 14,385,000				\$ 14,385,000	
Trenholm/New Castle NIP			\$ 5,390,658				\$ 5,390,658	
Broad River Corridor NIP			\$ 20,435,500	\$ 994,090	\$ -	\$ 11,451,757	\$ 8,983,743	
Total Special Projects			\$ 123,074,850	\$ 994,090	\$ -	\$ 36,185,365	\$ 86,889,485	
PROJECT RESERVE			\$ 52,500,000	\$ -	\$ -	\$ -	\$ 52,500,000	
DIRT ROAD PAVING			\$ 45,000,000	\$ -	\$ -	\$ 23,532,840	\$ 21,467,160	
RESURFACING			\$ 40,000,000	\$ 1,400,000	\$ -	\$ 32,861,940	\$ 7,138,060	
PROGRAM (traffic studies / plans / mitigation bank)			\$ 13,111,841	\$ 3,142,505	\$ -	\$ 16,254,346	\$ (3,142,505)	
TOTAL ROADWAY PROJECTS			\$ 513,093,630	\$ 5,536,595	\$ -	\$ 141,721,503	\$ 371,372,126	

BIKE/PED/GREENWAY (Referendum Total = \$80.9M)

GREENWAY PROJECTS								
Three Rivers Greenway Extension 2		5	\$ 2,200,000					Design
Gills Creek A (Lake Katherine to Congaree)	3	6, 10	\$ 5,376,724	\$ -	\$ -	\$ 666,915		Design
Smith/Rocky Branch C (Rocky Branch to Harden)	4	4	\$ 2,747,621	\$ -	\$ -	\$ 450,648		Design
Crane Creek B (to Smith Branch)	10	4	\$ 2,796,039	\$ -	\$ -	\$ 344,777		Design
Columbia Mall Greenway	11	3, 8	\$ 648,456	\$ -	\$ -	\$ 2,112		Design
Polo Road / Windsor Lake Boulevard Connector	12	3, 8	\$ 490,741	\$ -	\$ -	\$ -		Design
Total Greenway Projects			\$ 14,259,581	\$ -	\$ -	\$ 1,464,451		
BIKEWAY PROJECTS								
Signs and Sharrows (City of Columbia IGA)			\$ 667,659			\$ 667,659		
Road Diet - Calhoun St			\$ 88,292					
Road Diet - Pickens, Washington, Wayne St			\$ 68,391					
Restripe/Narrow - Whaley St (Main to Pickens)			\$ 40,500					
Restripe/Narrow - Alpine Rd (changed to sidewalks)			\$ 1,536,100					
Restripe/Narrow - Beltline Blvd (SCDOT resurfacing)			\$ 0					
Restripe/Narrow - Blythwood Rd - (changed to SUP)			\$ 402,526					
Restripe/Narrow - Clemson Rd (Longtown/Brookhollow)(SCDOT)			\$ 0					
Restripe/Narrow - Clemson Rd (Brookhollow/Summit)(SCDOT)			\$ 0					
Restripe/Narrow - Beltline/Devine(Rosewood/Chateau)(SCDOT)			\$ 0					
SUP - Clemson - Complete with Intersection Project@Sparkleberry			\$ 1,641,468					
SUP - Assembly (Whaley/Rosewood)			\$ 0					
SIDEWALK PROJECTS			\$ 16,987,630	\$ 2,794,002	\$ -	\$ 9,825,842		Various
Sunset Dr. (SC 16) - Elmhurst Rd. (S-1405) to River Dr. (US 176)	1	4	\$ 2,490,208			\$ 650,000		
Alpine Rd. (S-63) - Two Notch Rd. (US 1) to Percival Rd. (SC 12)	2	3, 8, 10	\$ 4,431,225			\$ 455,000		
Percival Rd. (SC 12) - Forest Dr. (SC 12) to Decker Blvd. (S-151)	2	6	\$ 2,547,062			\$ 300,000		
Fort Jackson Blvd (SC 760) - Wildcat Rd. (US 76) to I-77	3	6	\$ 470,245			\$ 495		
PEDESTRIAN IMPROVEMENT PROJECTS			\$ 1,136,080	\$ -	\$ -	\$ 832,134		Complete
Undesignated			\$ 5,500,000	\$ -	\$ -	\$ 432		
TOTAL BIKE / PED / GREENWAY			\$ 52,266,967	\$ 2,794,002	\$ -	\$ 13,741,864	\$ 38,525,103	
COMET EXPENDITURES			\$ 300,991,000	\$ -	\$ -	\$ 158,275,205	\$ 142,715,795	
PROGRAM RESERVE			\$ 31,130,528	\$ -	\$ -	\$ 969,472	\$ 31,130,528	
TOTAL PROGRAM			\$ 1,070,000,000	\$ 38,662,625	\$ -	\$ 498,753,497	\$ 583,743,552	

Starting Year = 2013

Years Expended = 9

Years Remaining = 13