

Transportation Penny Advisory Committee Meeting Monday, June 24, 2019 at 5:30 PM 4th Floor Conference Room 2020 Hampton Street, Columbia SC 29202

Meeting Agenda

1.	<u>Call to Order</u>	Mr. Phillip Simoneaux
2.	<u> Approval of Minutes – No Quorum</u>	Mr. Phillip Simoneaux
3.	Public Comments	
4.	Office of Small Business Opportunities (Pages 1-6)	Ms. Erica Wade
5.	Transportation Program (Pages 7-8)	Mr. Michael Niermeier
	 Council Approvals Preconstruction Update Construction Update Miscellaneous 	Mr. David Beaty
6.	<u>The Comet</u> (Information will be provided at the meeting)	Mr. John Andoh
7.	Other Business	
	• Next scheduled meeting: July 22, 2019	

8. Adjournment



	Transportation Penny Advisory Committee Report
OSBO	June 19
Manager's Report	2019

1. <u>Executive Summary:</u>

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

Primary Industry Category					
Construction	Professional	Non-Professional	Engineering	Architectural	Wholesale
Services	Services	Services	Services	Services	Operations

2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), improving and creating new Standard Operating Procedures (SOPs), and ensuring payment to contracted SLBEs.

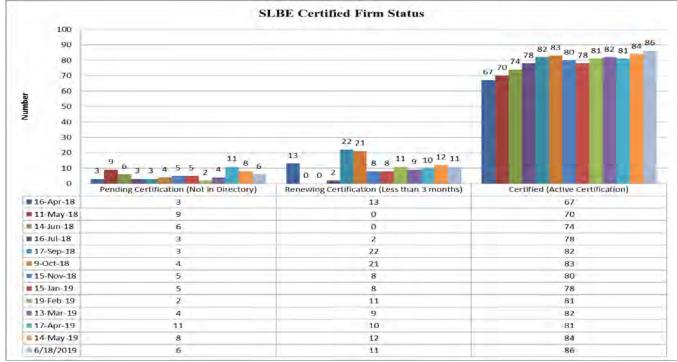
Team Matrix				
Name	Department	Title		
Christine Keefer	GCS	GCS Director		
Michael Niermeier	Transportation	Director of Transportation		
Erica Wade	OSBO	Manager of OSBO		
Michelle Rosenthal	OSBO	Business Development Coordinator		
Bryant Davis	GCS	Asst. Director of GCS		
Cheryl Cook	OSBO	Assistant Manager of OSBO		
Jennifer Wladischkin	Procurement	Manager of Procurement		
Yolanda Davis	Procurement	Contract Specialist		
Allison Steele	Transportation	Assistant Director		
Alicia Aull	Transportation	Senior Accountant		
Nathaniel Miller	Transportation	Contract & Budget Manager		

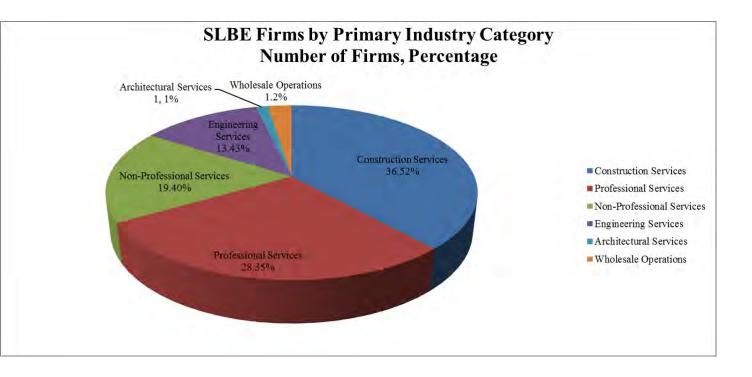
3. Office of the Small Business Opportunity Cross Functional Team

4. Goal Setting Committee (GSC)

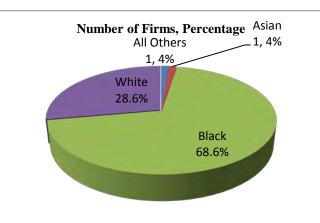
Team Matrix				
Name	Department	Title		
Erica Wade	OSBO	Manager of OSBO		
Ross Tilton	PDT	Program Administrator		
Cor'deija Horne	OSBO	Program Coordinator		
Margaret Jones	OSBO	Certification & Compliance Specialist		
Jennifer Wladischkin	Procurement	Manager of Procurement		
Gerald Walker	PDT	Estimator		

5. Analysis:

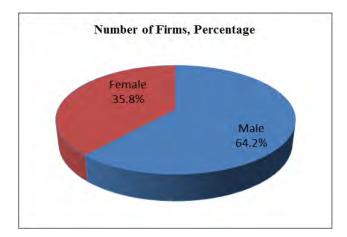




SLBE Firms by Ethnicity



SLBE Firms by Gender



298,000,000 1 188,000,000 1 188,000,000 1 148,000,000 1 148,000,000 1 140,000,000 1 140,000,000 1 140,000,000 1 140,000,000 1 140,000,000 1 140,000,000 1	Contract Participation			
0	Payments to SLBE Certified	Payments to Uncertified Firms	Total	
11-May-18	37,206,551	94,638,924	131,845,475	
■ 15-Jun-18	37,693,416	97,965,828	135,659,244	
■ 16-Jul-18	38,601,304	97,323,329	135,924,633	
■ 17-Sep-18	40,243,182	98,686,959	138,930,141	
■ 9-Oct-18	40,729,387	101,826,234	142,555,621	
15-Nov-18	32,323,964	111,557,183	143,881,147	
15-Jan-19	33,514,501	121,400,800	154,915,301	
■ 19-Feb-19	34,199,808	128,398,654	162,598,462	
13-Mar-19	34,199,808	128,408,303	162,608,111	
16-Apr-19	34,762,568	133,599,345	168,361,913	
14-May-19	35,884,580	138,427,667	174,312,247	
1 9-Jun-19	35,889,391	139,733,398	175,622,789	

Contract Participation: January 1, 2012-June 19, 2019*

PDT SLBE GOAL PARTICIPATION UPDATE 2018-2019

Project Name	Sheltered Market	SLBE Goal	DATE
2017 Dirt Roads Package H/I	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	100%	February 22, 2018
2018 Resurfacing Project Package O	No	0%	March 2, 2018
Resurfacing Project Package P	No	0%	May 7, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
OET Sidewalks – Polo Road	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
Richland County Resurfacing Package Q	No	0%	February 26, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Greene Street Widening-Phase II	No	16%	April 9, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019

6. Department Outlook:

- i. Facilitating increase in County wide SLBE utilization in County wide contracts
 - OSBO staff is collaborating with RC Directors to identify current vendors to become certified SLBEs
- ii. Continued review of PDT SLBE Contractual Compliance

Business Development

- i. OSBO Website Highlights
- ii. Highlighted Articles
 - Firm's Featured Stories
 - J Haleem Media, LLC District 2
 - iRealty International, LLC District 2
- iii. Participated in Transportation Penny Tax Transition Town Hall meeting, May 16
- iv. Attended open bid for Sidewalk Project S11 Polo and Harrison Road, May 22
- v. Participated in the Annual Conference for Small and Minority Business Contracting and Certification, May 30
- vi. Coordinated Effective Business Management Skills series workshop, June 3, 10, & 17
- vii. Participated in Scaling Up You Don't Know What You Don't Know, Benedict College, June 13
- viii. Attended the North Springs/Harrington Intersection Pre-Bid, June19

2019 Office of Small Business Opportunity Workshops

Title of Workshop	Date	No. Attended
Small Business Compliance and Legal Issues	Jan 24	44
Small Business Certifications	Feb 11	83
RFPs & RFQs: The Alphabet Soup of Procurement	Feb 20	38
Keeping Your Finances in Check Tax Preparation	Mar 25	15
Successful Marketing Principles for Small Businesses	Apr 24	31
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 3	20
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 10	18
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 17	13
Effective Business Management Skills Series (Jun 3, 10, 17, 24)	Jun 24	
Best Safety Practices for Job Sites (How to Protect Yourself)	Jul 17	
Capability Statement	Aug 22	
Matchmaking and Access to Capital	Sep 11	
How to Manage a Project	Oct 3	
Richland County Procurement Process	Nov 6	

• Certification and Compliance

Projects Completed

- iii. Completed three (3) new certifications and three (3) renewals. There are six (6) new certification pending and eleven (11) re-certification pending
- iv. Conducted three site visits
- v.Attended several Outreach Workshops with OSBO staff
- vi. Transportation Penny Tax meeting on May 16, 2019
- vii. Attended several other meetings with OSBO staff members during the month of May-June

• Program Coordinator

- i. Reconciled/posted multiple payments to prime and subcontractors
- ii. Number of payments due to prime, 35
- iii. Number of payments due to subcontractors, 117(April and May)

• Outreach

i. Plan and promote Effective Business Management Skills workshop (4 week series)

ii. Partner/Planning with SBA Scaling Up event -A one day event for women-owned start-ups to learn about starting/growing their business, one-on-one meetings with local resources that assist with marketing and sales strategies, business certifications, and business financing.

iii. Vendor at Small Minority Business Certification and Compliance Trade show

iv. Cross-function meeting with Transportation and Procurement

v. Assist with new SLBE certification site visit

Transportation Department Update June 19, 2019

Council Approvals

• None

Pre-Construction Update

- <u>Procurement Items</u> Resurfacing package Q and North Springs/Harrington Intersection have been advertised. PDT and staff are requesting guidance from the Transportation Ad Hoc Committee and Council on continuing to advertise projects for construction. The following projects and their schedule for advertisement are:
 - Greene Street Phase 2 (immediately available)
 - Resurfacing Package R (immediately available)
 - Atlas Road Widening (available in July)
 - Dirt Road Package K (available in July)
 - Polo SUP, Harrison Sidewalk (available in July)
 - Garners Ferry/Harmon & Screaming Eagle/Percival Intersections (available in August)
 - Bull/Elmwood Intersection (available in September)
- <u>Available Scopes of Work for design with OET firms for the following projects are</u> <u>complete.</u> PDT and staff are requesting guidance from the Transportation Ad Hoc Committee and Council on continuing to advertise projects for design:
 - Spears Creek Church Widening
 - Shop Road Ext. Phase 2
 - Polo Road Widening
 - Lower Richland Boulevard Widening
 - o Blythewood Area Improvements (McNulty & Creech)
 - Broad River Corridor NIP
 - o Trenholm Acres/Newcastle NIP
 - Smith/Rocky Branch Greenway
 - Crane Creek Greenway
- <u>Percival Road Sidewalk</u> Subsurface Utility Engineering is underway. Pending results, the drainage design will be modified accordingly.
- <u>Clemson/Sparkleberry Intersection</u> PDT has submitted revised design (Modified Quadrant) to SCDOT to review. This design could reduce cost by \$5 Million.
- <u>Broad River Road Widening</u> Project has been completed through draft 65% plans. Design work has resumed due to execution of Service Order.
- <u>Blythewood Widening Phase 1</u> The PDT is actively procuring Right of Way with about 10 tracts likely to go to condemnation. 95% Complete plans were submitted to the SCDOT on 3-29-19.
- <u>Bull/Elmwood Intersection</u> Right of Way acquisition is in process. 95% complete plans have been submitted to SCDOT. Coordination with business owners is ongoing.

- <u>Garners Ferry/Harmon Intersection</u> Received SCDOT Authorization to Proceed to Construction 5-9-19. Plan to advertise with Screaming Eagle/Percival Intersection.
- <u>Screaming Eagle Percival Intersections</u> Received SCDOT Authorization to Proceed to Construction 5-20-19. Plan to advertise with Garners Ferry/Harmon Intersection.
- <u>Shop Road Widening</u> Right of Way Acquisition has been authorized to proceed by SCDOT. PDT is coordinating with OET changing eastern termini from S. Beltline to Mauney Drive.
- <u>Shop Road Extension Phase 2</u> 30% Complete plans have been delivered.
- <u>Greene Street Phase 2</u> Ready to advertise.
- <u>Decker/Woodfield Neighborhood Plan</u> 95% complete plans for Chatsworth Connector and Faraway Sidewalks are under review by the PDT. Median and drive closures/consolidations being studied with public meeting in Summer/Fall 2019 planned.
- <u>Gills Creek Greenway</u> Phase 2 and 3 design continues of Section A.

Construction Update

- <u>Clemson Road Widening</u> Construction continues to include clearing and grubbing, earthwork and some drainage activities.
- <u>North Main Street</u> Project is approximately 60% complete. Drainage installation progressing north of Sunset toward Monticello.
- <u>Shop Road Extension Phase 1</u> The entire project is nearly complete. A tentative completion date is mid July 2019.
- <u>3 Rivers Greenway</u> Installation of the concrete pathway is now 99% complete. Remaining work includes construction of the Fire/Rescue building and project punchlist items.
- <u>Magnolia/Schoolhouse Sidewalks</u> Construction has been delayed due to contractor demobilizing.
- <u>Dirt Road Packages G and H (9 roads)</u> Construction continues.
- <u>Koon Sidewalk</u> Construction is approximately 50% complete.
- <u>Pedestrian Improvement Projects</u> Construction continues and is approximately 50% complete.
- <u>Candlewood NIP Phase 3</u> Construction is scheduled to be complete late Summer.
- <u>SERN</u> Construction expected to start in mid July 2019.
- <u>Broad River Neighborhood</u> Construction has begun.
- <u>Dirt Road Package I</u> Construction has begun.

Miscellaneous

 The PDT presented a Greenway Category Summary and Recommendations memorandum to Ad Hoc 3-26-19, and is attached. It is requested that TPAC provide input on the recommendations. • At the 6-18-19 Transportation Worksession, the PDT presented a Cash Flow Plan to complete the majority of the Program in 2027. Council took no action other than directing staff to coordinate with outside financial advisors on the PDT assumptions and cash flow.