



Richland County Council

Special Called Meeting
June 10, 2019 – 6:00 PM
Council Chambers
2020 Hampton Street, Columbia, SC 29201

1. **CALL TO ORDER** The Honorable Paul Livingston,
Chair, Richland County Council

2. **ADOPTION OF AGENDA** The Honorable Paul Livingston

3. **ORDINANCES –THIRD READING** The Honorable Paul Livingston
 - a. An Ordinance to raise revenue, make appropriations, and adopt Biennium Budget II (FY 2020 and FY 2021) for Richland County, South Carolina; authorizing the levying of Ad Valorem property taxes which together with the prior year’s carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2019 will provide sufficient revenues for the operations of Richland County Government during the period of the first fiscal year of Biennium Budget II from July 1, 2019 through June 30, 2020 (Fiscal Year 2020)
 1. Millage Agencies
 2. Grants
 3. General Fund
 4. Special Revenue Funds
 5. Enterprise Funds
 6. Debt Service Funds
 7. CIP Summary

4. **ADJOURN**

3rd READING BUDGET MOTIONS LIST

| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | Notes | FY20 Third Reading Amt. | FY20 Third Reading Action | FY21 Third Reading Amt. | FY21 Third Reading Action |
|-------------------------|----------------|----------|---|---|--|--|-------------------------|---------------------------|-------------------------|---------------------------|
| MILLAGE AGENCIES | | | | | | | | | | |
| 1 | | 4 | Millage Agency | Richland Cnty Recreation Comm | | | \$ 15,243,965 | | N/A | |
| 2 | | 4 | Millage Agency | Columbia Area Mental Health | | | \$ 2,196,520 | | N/A | |
| 3 | | 4 | Millage Agency | Public Library | | | \$ 29,391,734 | | N/A | |
| 4 | | 4 | Millage Agency | Riverbanks Zoo | | | \$ 2,346,566 | | N/A | |
| 5 | | 4 | Millage Agency | Midlands Technical College | | | \$ 6,395,115 | | N/A | |
| 6 | | 4 | Millage Agency | Midlands Technical Capital | | | | | N/A | |
| 7 | | 4 | Millage Agency | Midlands Technical Capital Debt Service | | | | | N/A | |
| 8 | | 4 | Millage Agency | Midlands Tech Capital/Debt Service | | | \$ 3,423,854 | | N/A | |
| 9 | | 4 | Millage Agency | School District One | Agency Requesting above the Cap \$244,161,524 | | \$ 232,915,525 | | N/A | |
| 10 | | 4 | Millage Agency | School District Two | | | \$ 158,482,974 | | N/A | |
| GRANTS | | | | | | | | | | |
| 11 | Administration | 21-23 | Special Revenue Fund | Accommodations Tax Grants | Approval of A-tax Committee Recommendations | This is the total value of all committee recommendations; \$31,000 from Fund balance | \$ 591,000 | | | |
| 12 | | 27,30,31 | Special Revenue Fund | Hospitality Tax | Approval of the funding level for the Ordinance Agencies | Columbia Museum of Art, Historic Columbia, Edventure, Township ; \$44,443 for Edventure from Fund Balance | \$ 2,046,186 | | | |
| 13 | | 29-33 | Special Revenue Fund | Hospitality Tax | Approval of H-tax Committee Recommendations | This is the total value of all committee recommendations | \$ 500,000 | | | |
| 14 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of recommended funding level for Special Promotions Agencies at FY18 level | Columbia Metropolitan Convention Center and Visitor's Bureau & Columbia International Festival | \$ 255,091 | | | |
| 15 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of SERCO (Tier 3) funding level | | \$ 67,895 | | | |
| 16 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of Gateway Pocket Park/Blight Removal Project | | \$ 250,000 | | | |
| 17 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of Historical Corridor funding level | | \$ 372,715 | | | |
| 18 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of Famously Hot New Year (Tier 3) funding level | | \$ 75,000 | | | |
| 19 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of Councilmember H-tax allocations funding level | | \$ 1,813,350 | | | |
| 20 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of Conservation Commission funding level | | | | | |
| 21 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of Reserve for Future Years/Contingency funding level | | \$ 150,000 | | | |
| 22 | Administration | 27 | Hospitality Tax | Hospitality Tax | Approval of Transfers Out funding level/Cost Allocation | | \$ 4,485,000 | | | |
| 23 | Manning | | Hospitality Tax | Hospitality Tax | Move to rollover remaining unallocated funds from H-Tax district 8 | Motion was amended to rollover all remaining unallocated for each Council member and any unexpended grantee funds; Once Books close funds will be rolled over | TBD | | | |
| 24 | Manning | | Hospitality Tax | Hospitality Tax | Columbia City Ballet \$37,000 Columbia Classic Ballet \$37,000 Columbia International Festival \$37,000 Historic Columbia \$12,500 Cola Met. Convention Centr & Visitor Bureau \$10,000 Cola Regional Sports Council \$5,000 SC Philharmonic \$5,000 Town of Eastover \$2,500 701 Center for Contemp. Art \$2,000 Pink & Green Community Serv. Foundation \$2,000 | FY20 District 8 | 150,000 | | | |
| 25 | Dickerson | | Hospitality Tax | Hospitality Tax | Blueberry/River Foundation \$10,000, Columbia City Ballet \$5,000, Capital City Lake Murray \$20,000, Midlands Tech Harbison \$5,000, Friends of Harbison Park \$5,000, Palmetto Classic \$10,000, Blythewood Historic Soc. \$5,500 | Moving Forward Summit- just continue to roll-over until further notice | \$60,500 | | | |
| 26 | Administration | 38 | Richland County Conservation Commission | Community Conservation Grants | RCCC Community Conservation Grants. | Part of the Overall Conservation Commission Budget | \$ 80,000 | | | |
| 27 | Administration | 39-40 | Richland County Conservation Commission | Historic Grants | RCCC Recommended Historic Preservation Grants. | Part of the Overall Conservation Commission Budget | \$ 170,000 | | | |
| 28 | Administration | 42-46 | Neighborhood Redevelopment | Neighborhood Redevelopment Grants | Neighborhood Improvement matching grants Committee | Part of the Overall Neighborhood Redevelopment Budget | \$ 55,184 | | | |

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| 29 | Manning | 42-46 | Neighborhood Redevelopment | Neighborhood Redevelopment Grants | I move that the following neighborhoods be funded as reflected by the requested amounts printed in the Budget Book for FY20 Neighborhood Improvement Matching Grants with the understanding that the County receives all required grant application information: Atlas Road Community Organization \$1,500, Denny Terrace \$1,500, Folkstone Community Association \$1,492.48, Greater Woodfield Community Association \$1,497.83, and Washington Park Association \$1,500. | *Atlas Road Community Organization \$1,500 Terrace \$1,500 Community Association \$1,492.48 Woodfield Community Association \$1,497.83 Association \$1,500. -*Denny -*Folkstone *Greater *Washington Park | \$7,490 | | | |
| 30 | Administration | 36 and attachment | Special Revenue | Grants | Approve grants departments are applying for | * Departments requesting approval of \$702,652 in matching funds for grants requiring cash match. * Departments requesting approval of grants departments are applying for totalling incoming potential revenue of \$7,352,952 | | | | |
| GENERAL FUND | | | | | | | | | | |
| 31 | Administration | 50-53 | General Fund | County Departments | Approve as presented in Budget Work Sessions | Admin Base amount; will increase per Council Motions | 172,670,127 | | 176,268,522 | |
| 32 | Administration | 48 | General Fund | Transfer Out | Approve as presented in Budget Work Sessions | General Fund support of other Funds | 8,058,166 | | 8,058,166 | |
| 33 | Walker | | General Fund | Sheriff's Department | I move to amend the 2nd reading motion made to cover expenses in the Sheriff's Department that no longer can be paid for with seizure funds to allow use of additional funds from the fund balance in the General Fund to cover the following expenses for the Biennium Budget II and place these funds in the assigned fund balance: | * FY 2020: \$110,772.03 to continue operating the community cameras and \$168,000 for cell phones for a total of \$278,772.03 * FY 2021: \$118,526.07 to continue operating the community cameras and \$168,000 for cell phones for a total of \$286,526.07 | 278,772 | | 286,526 | |
| 32 | Terracio | 50-53 | General Fund | Board of Elections & Voter Registration | I move that Richland County fund the Board of Elections & Voter Registration at the department requested amounts, \$1,887,925 for FY 2020 and \$1,826,715 for FY 2021. | Administration Recommended FY20 \$1,548,494 and FY21 \$1,555,945 | 1,887,925 | | 1,826,715 | |
| 33 | Administration | Pg10-13 | General Fund | Discretionary Grant | Approve total of \$200,000 in discretionary grant committee recommendations \$146,000 in new recommendations, and \$54,000 in multi-year grants approved in prior years. | | 200,000 | | | |
| 34 | Administration | 18 | General Fund | Contractual & Statutory Grant – Central Midlands COG, City Center Partnership, LRADAC | Approve as presented in budget work sessions | FY19 Funding level is shown | 825,932 | | | |
| 35 | Administration | 15-16 | General Fund | Lump Sum Allocations | Base amount approved FY19 \$2,083,668 | This shows the base amount approved in FY19; Council approved \$1,762,439 plus the \$420,063 in Motions listed in items 36-42 for a grand total of \$2,182,502 at 2nd reading; the roughly \$100K difference will come from GF Fund Balance | \$1,762,439 | | | |
| 35A | Administration | 76 | General Fund | Various | To allocate Lump sum funding to various groups that have historically been funded in multiple funds: \$55,000 Columbia Chamber of Commerce for BRAC; \$20,000 for Congaree River Keeper, \$42,900 Keep the Midlands Beautiful, \$53,000 River Alliance | Groups also awarded lump sum discretionary allocations from other funds or another portion of the General Fund; accidentally left off Motions List; noted by Director during second reading so they would be a part of the Official Record | \$170,900 | | | |
| 36 | McBride, Kennedy, Jackson, Terracio, Livingston & Manning | | General Fund | Lump Sum Allocations | Allocate \$130,063 to the United Way of the Midlands to partially fund a Resiliency Team pilot project at Jackson Creek Elementary School as a part of the Resilient Richland initiative. This funding is for both years of the Biennium II. The funding is to be designated as a Lump Sum Outside Agency Appropriation. | | 130,063 | | 130,063 | |
| 37 | Terracio | | General Fund | Lump Sum Allocations | I move to approve a request from the Harriet Hancock Center in the amount of \$20,000 to assist the Center in upgrading their aging electrical systems and rebuilding the property's retaining wall. The Harriet Hancock Center serves on average 2500 persons in the LGBTQ+ community each year. Approximately 35% of these persons are from the City of Columbia, 45% are from the greater Richland County Area, and 20% are from out of County. | | 20,000 | | | |
| 38 | McBride | | General Fund | Lump Sum Allocations | Allocate 50,000 to CityLight Community Development Corporation to Pilot a Summer Educational, cultural and Empowerment Experience for Youth residing at North Point Estate(also known as Bethel Bishop). North Point Estate has more violent crime than any other block in Columbia/Richland County (State Newspaper/August 2018)." | North Pointe is 188 units of low-income housing located in North Columbia. This housing complex is "not only unsightly with dingy yellow buildings and defective amenities but is a very dangerous place to live due to violence, gangs and criminal activity. It is also known as bedroc--where you live when you've fallen on hard times, and their is no place to go but up" (state paper, 8/2018). The program will provide services such as conflict resolution, tutoring, family/ civic engagement, personal growth, anger management, financial literacy and recreational and cultural experiences. Program activities will be coordinated with both Richland County and the City of Columbia social services, other Community organizations and Volunteers. The funding is to be designated as a Lump Sum Outside Agency Appropriation. This is a pilot project and funding is for both years of the Biennium II. | 50,000 | | | |

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| 39 | McBride | | General Fund | Lump Sum Allocations | Allocate \$10,000 to Greenview Swim Team to offer free swimming lessons to youth from low income families throughout Richland County during summer months and on weekends during school year where feasible with indoor swimming pools. Swimming accommodations will be coordinated with both Richland County and the city of Columbia Parks and Recreation programs. Program cost includes assistance for special transportation for students not living in walking distance and have no means of transportation to swimming lesson. | | 10,000 | | | |
| 40 | McBride | | General Fund | Lump Sum Allocations | Allocate \$25,000 for the Wiley Kennedy Foundation to provide and expand services to underserved residents, youths, and senior citizens residing in zip code 29203. The foundation has an excellent reputation in the community works to address needs of community through: feeding the homeless, providing food packages to sustain children from low income families for the weekend, health programs, summer enrichment activities for youth, programs for senior citizens and other community engagement activities. | | 25,000 | | | |
| 41 | McBride | | General Fund | Lump Sum Allocations | Allocate \$150,000 to establish a Richland County Work Force Development and Outreach Program that will address employment and training opportunities and outreach for citizens from disadvantaged and underserved communities in Richland County; and to establish a Richland County Summer Youth Employment and Leadership training program. This program can be funded in-house or can be out source in collaboration with Midland Tec or another entity. | | 150,000 | | | |
| 42 | Terracio | | General Fund | Lump Sum Allocations | I move to provide \$35,000 for Randolph Cemetery for needed repairs, including grave fill in, brick border repairs, road maintenance (inside the cemetery), and along grass cutting. Randolph Cemetery was created in 1871 by a committee of African-American men in honor of Benjamin Randolph, a senator who was assassinated in 1868 and contains at least 13 Reconstruction-era African-American legislators. | | 35,000 | | | |
| 43 | Jackson | | General Fund | Lump Sum Allocations | I move that Richland County Council appropriate \$100,000 to the Dorn Veterans Administration Hospital Fisher House Foundation. These funds will be used as Richland County Council's contribution to assist The Fisher House Foundation in reaching its 1 Million Dollar required Community Fundraising goal. Once, this goal is achieved, the Federal Veterans Administration will match this amount and approve the construction of the Fisher House on the property of the Dorn VA Medical Center in Columbia, SC. | Will require GF Fund Balance | 100,000 | | | |
| 44 | McBride, Kennedy, Jackson, Terracio, Livingston & Manning | | General Fund | Lump Sum Allocations | Allocate \$157,862 to the United Way of the Midlands to fund a Resiliency Team pilot project at Watkins-Nance Elementary School as a part of the Resilient Richland initiative. This funding is for both years of the Biennium II. The funding is from the General Fund Balance. | Will require GF Fund Balance | 157,862 | | 157,862 | |
| 45 | Myers | | General Fund | Lump Sum Allocations | Move to allocate \$50,000 to The Therapy Place from General Fund to support services for autistic children in RC. | Will require GF Fund Balance | 50,000 | | 50,000 | |
| 46 | Myers, McBride, Newton, Terracio, Jackson, Dickerson | | General Fund | Lump Sum Allocations | Move to allocate up to \$15,000 per Council District for Richland County Council "Youth Summer Reading & Enrichment" book give away and reading day | Will require GF Fund Balance | \$165,000 | | \$165,000 | |
| 47 | Newton | | General Fund | Non-Departmental | Move to allocate \$50,000 per year in FY20 and FY21 to hire a firm to guide the county in establishing a strategic plan | Will require GF Fund Balance | 50,000 | | 50,000 | |

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| 48 | Newton, Myers, Jackson, Terracio, Dickerson | | General Fund | Lump Sum Allocations | Move to allocate up to \$50,000 for 6 regional Richland County Summertime "Dinner & A Movie" Nights Out with RCC | Will require GF Fund Balance | 50,000 | | 50,000 | |
| 49 | Myers | | General Fund | Various | I Move to assign an additional \$1.5m from unassigned Fund Balance to the Total Rewards program. This will bring the staying total to \$2.5m | Fund Balance Usage Requested | 1,500,000 | | | |
| 50 | Livingston | | General Fund | CASA | Fund a CASA attorney position: CASA attorney is \$44,146; FICA would be \$3,377, and SCRS(retirement) would be \$6,870 in FY20 and \$7,311 in FY21; so the total needed in FY20 would be \$54,393 and for FY21 \$54,834 | The CASA Attorneys each have caseloads exceeding 160 cases. In calendar year 2018, CASA Attorneys represented Guardian's ad Litem in 2481 legal hearings during the 249 work days. With the present of two Attorneys and a legal service manager, it is practically impossible to provide adequate legal representation for nearly 2,000 child victims. Will Require GF Fund Balance | 54,393 | | 54,834 | |
| SPECIAL REVENUE FUNDS | | | | | | | | | | |
| 51 | Administration | 62, 64 | Special Revenue | Victim's Rights | Allocate funding to approve Victims Assistance Budget | Includes Transfer In from the GF of \$686,021; budgeted expenditures \$1,209,964 in FY20 and \$1,271,409 in FY21 | \$ 921,021 | | \$ 931,021 | |
| 52 | Administration | 62, 64 | Special Revenue | Tourism Development | Allocate funding to approve Tourism Development Budget | | \$ 1,288,000 | | \$ 1,293,500 | |
| 53 | Administration | 61, 64 | Special Revenue | Temporary Alcohol Permits | Allocate funding to approve Temporary Alcohol Permits Budget | | \$ 165,000 | | \$ 170,000 | |
| 54 | Administration | 56, 64 | Special Revenue | Emergency Telephone System | Allocate funding to approve Emergency Telephone System Budget | Includes Transfer In from the GF of \$1,322,709 and from Fire Services of \$1,189,951 | \$ 6,345,314 | | \$ 6,405,101 | |
| 55 | Administration | 57, 64 | Special Revenue | Fire Service | Allocate funding to approve Fire Service Budget | Includes Transfers Out to E911 | \$ 28,193,956 | | \$ 28,281,245 | |
| 56 | Administration | 61, 64 | Special Revenue | Stormwater Management | Allocate funding to approve Stormwater Management Budget | Includes Transfers Out to Utilities \$557,702 | \$ 4,528,787 | | \$ 4,181,441 | |
| 57 | Administration | 63, 64 | Special Revenue | Conservation Commission Fund | Allocate funding to approve Conservation Commission Fund Budget | Includes Transfer In from GF of \$143,988 | \$ 977,991 | | \$ 977,991 | |
| 58 | Administration | 57, 64 | Special Revenue | Neighborhood Redevelopment Fund | Allocate funding to approve Neighborhood Redevelopment Fund Budget | | \$ 834,003 | | \$ 854,003 | |
| 59 | Administration | 58, 64 | Special Revenue | Hospitality Tax | Allocate funding to approve Hospitality Tax Budget | | \$ 9,970,794 | | \$ 9,970,794 | |
| 60 | Administration | 58, 64 | Special Revenue | Accommodation Tax | Allocate funding to approve Accommodation Tax Budget | | \$ 560,300 | | \$ 565,300 | |
| 61 | Administration | 60, 64 | Special Revenue | Title IVD - Sheriff's Fund | Allocate funding to approve Title IVD - Sheriff's Fund Budget | Budgeted expenditures are \$66,780 | \$ 51,000 | | \$ 55,000 | |
| 62 | Administration | | Special Revenue | Drug Court Program | Allocate funding to approve Drug Court Program Budget | | \$ - | | \$ - | |
| 63 | Administration | 60, 64 | Special Revenue | Public Defender | Allocate funding to approve Public Defender Budget | Includes Transfer In from the GF of \$2,400,448; budgeted expenditures \$4,541,747 in FY20 and \$4,674,030 in FY21 | \$ 4,000,448 | | \$ 4,000,448 | |
| 64 | Administration | 59, 64 | Special Revenue | Transportation Tax | Allocate funding to approve Transportation Tax Budget | Projected Revenue only; additional funding from left over BAN Funds, and Transportation Fund Balance to be provided | \$ 68,500,000 | | \$ 69,000,000 | |
| 65 | Administration | 59, 64 | Special Revenue | School Resource Officers | Allocate funding to approve School Resource Officers Budget | Includes Transfer In from the GF of \$1,455,609 and \$1,075,609 in FY20 and FY21, respectively | \$ 6,148,303 | | \$ 6,148,303 | |
| 69 | Administration | 56, 64 | Special Revenue | Economic Development | Allocate funding to approve Economic Development Budget | Includes Estimated Transfer In from GF of \$805,000 | \$ 1,905,000 | | \$ 2,030,000 | |
| 70 | Myers | | Special Revenue | Public Defender | Move to increase the Public Defender's annual budget by \$517,735 to bring Public Defenders' salaries in line (decreasing to about 5% deficit from approximately 20%) with the Richland County Solicitor's Office. | Increase Public Defender's personnel by \$517,735/ Will require Increase in General Fund Transfer Out and thus usage of GF Fund Balance | \$ 517,735 | | \$ 517,735 | |
| DEBT SERVICE | | | | | | | | | | |
| 71 | Administration | 70 | Debt Service | General Debt Service | Allocate funding to fund debt debt service | | \$ 14,408,304 | | \$ 13,902,465 | |
| 72 | Administration | 70 | Debt Service | Fire Bonds 2018B 1,500,000 | Allocate funding to fund debt debt service | | \$ 585,846 | | \$ - | |
| 73 | Administration | 70 | Debt Service | Hospitality Refund 2013A B/S | Allocate funding to fund debt debt service | | \$ 1,486,600 | | \$ 1,486,400 | |
| 74 | Administration | 70 | Debt Service | Broad River Sewer 2011A | Allocate funding to fund debt debt service | | \$ 2,138,113 | | \$ 2,135,563 | |
| 75 | Administration | 70 | Debt Service | East Richland Public Svc Dist | Allocate funding to fund debt debt service | | \$ 1,438,560 | | \$ 1,438,560 | |
| 76 | Administration | 70 | Debt Service | Recreation Commission Debt Svc | Allocate funding to fund debt debt service | | \$ 3,235,525 | | \$ 3,236,125 | |
| 77 | Administration | 70 | Debt Service | Riverbanks Zoo Debt Service | Allocate funding to fund debt debt service | | \$ 2,640,381 | | \$ 2,663,381 | |
| 78 | Administration | 70 | Debt Service | School District 1 Debt Service | Allocate funding to fund debt debt service | | \$ 61,026,893 | | \$ 43,661,505 | |
| 79 | Administration | 70 | Debt Service | School District 2 Debt Service | Allocate funding to fund debt debt service | | \$ 59,777,979 | | \$ 58,236,629 | |
| 80 | Administration | 70 | Debt Service | Transportation | Allocate funding to fund debt debt service | | \$ 180,250,000 | | \$ - | |
| ENTERPRISE | | | | | | | | | | |
| 81 | Administration | 66, 68 | Enterprise | Solid Waste Enterprise Fund | Allocate funding to approve Solid Waste Budget | Revenue Funding Contingent on Council approved rate study | \$ 35,057,991 | | \$ 35,357,991 | |
| 82 | Administration | 66, 68 | Enterprise | Richland County Utilities | Allocate funding to approve Richland County Utilities Budget | Revenue Funding Contingent on Council approved rate study | \$ 9,923,142 | | \$ 12,858,546 | |
| 83 | Administration | 67, 68 | Enterprise | Hamilton-Owens Airport Oper | Allocate funding to approve Airport Budget | Includes Transfer In from the GF | \$ 613,896 | | \$ 579,396 | |
| CAPITAL IMPROVEMENT PROJECTS (CIP) | | | | | | | | | | |
| 84 | Administration | 74 | CIP | (3), Cooling Tower Replacements, & Rooftop ERV Replacements | | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 85 | Administration | 74 | CIP | Probation, Pardon & Parole Roof Replacement | | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |

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| 86 | Administration | 74 | CIP | Coroner's Office | Emergency Generator | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 87 | Administration | 74 | CIP | Administration & Health Complex | Roof Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 88 | Administration | 74 | CIP | DSS Warehouse | Upfit & Roof Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 89 | Administration | 74 | CIP | Dentention Center | Cooling Tower Replacments | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 90 | Administration | 74 | CIP | Township Auditorium | LED Lighting Upgrade | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 91 | Administration | 74 | CIP | Township Auditorium | Boiler Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 92 | Administration | 74 | CIP | Sheriff's Headquarters | IT Server Room HVAC Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 93 | Administration | 74 | CIP | Sheriff's Headquarters | IT Room Flooring Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 94 | Administration | 74 | CIP | Judicial Center | Rooftop HVAC Unit Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 95 | Administration | 74 | CIP | DSS parking Lot | Resurfacing | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 96 | Administration | 74 | CIP | Laurens St. Garage | Rejuvination Project - Phase 5 | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 97 | Administration | 74 | CIP | Central Services | Upgrade Printing process to Digital | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 98 | Administration | 74 | CIP | Administration Building | Electrical/Generator Upgrade | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 99 | Administration | 74 | CIP | EMS Headquarters | Chiller Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 100 | Administration | 74 | CIP | Public Works Complex | Multiple Roof Replacements | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 101 | Administration | 74 | CIP | Sheriff's Headquarters | Emergency Generator Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 102 | Administration | 74 | CIP | Sherif's Headquarters | Electrical/Switchgear Replacement | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 103 | Administration | 74 | CIP | Pineview Public Safety | HVAC Replacements | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 104 | Administration | 75 | CIP | New Magistrate | Facilities | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 105 | Administration | 75 | CIP | RCS D | Vehicles | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 106 | Administration | 75 | CIP | In-Car | Cameras | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 107 | Administration | 75 | CIP | Mobile Data | Terminals (MDTs) | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 108 | Administration | 75 | CIP | Body-worn | Cameras | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 109 | Administration | 75 | CIP | CAMA | system | Administration Recommended Projects for the Biennium; Council can of course opt to approve differently | | | | |
| 110 | Dickerson | | CIP | | would like to make a motion consider funding for lights to be included in BRRC plan | | | | | |

Council will vote on an amount for the CIP and Projects will be taken care of based on priority

Council will vote on an amount for the CIP and Projects will be taken care of based on priority