

| Color Key | |
|------------------|--|
| Millage Agencies | Requesting Mill Cap Budget or More than No Mill Budget |
| Millage Agencies | Requesting No Mill Budget |
| Millage Agencies | Requesting decrease to mill budget |
| Motions | Motions by Councilmembers |
| Motions | Important Motions - Dependent of Council Actions |

SECOND READING BUDGET MOTIONS LIST FY 2024-25

| Item | Sponsor | Page | Fund | Department Impacted | Item/Action | Council's Determination of Amount Needed | Notes | FY25 Second Reading Amt. | FY25 Second Reading Action |
|------------------|----------------|-------|-----------------|--------------------------------------|--|--|--|--------------------------|----------------------------|
| 1: GRANTS | | | | | | | | | |
| 1 | Administration | 24 | Special Revenue | Accommodations Tax | Approve A-Tax revenue projections | No | | \$ 640,000 | |
| 2 | Administration | 24 | Special Revenue | Accommodations Tax | Approve A-Tax use of fund balance | No | | \$ 135,000 | |
| 3 | Administration | 24 | Special Revenue | Accommodations Tax | Approve A-Tax transfer out | No | | \$ 25,000 | |
| 4 | Administration | 24-25 | Special Revenue | Accommodations Tax | Approve A-Tax committee recommendations | No | | \$ 750,000 | |
| 5 | Administration | 25 | Special Revenue | Hospitality Tax | Approve H-Tax revenue projections | No | | \$ 10,442,422 | |
| 6 | Administration | 26 | Special Revenue | Hospitality Tax | Approve H-Tax use of fund balance | No | Amount will be adjusted according to motions below | \$ 2,019,470 | |
| 7 | Administration | 26 | Special Revenue | Hospitality Tax | Approve H-Tax transfer out | No | | \$ 4,985,350 | |
| 8 | Administration | 28-30 | Special Revenue | Hospitality Tax | Approve H-Tax committee recommendations | No | | \$ 600,000 | |
| 9 | Administration | 26-27 | Special Revenue | Hospitality Tax | Approve H-Tax Council discretionary | Yes | \$82,425 for each Council District | \$ 906,675 | |
| 10 | Mackey | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for Columbia Museum of Art at the requested amount | Yes | Requested \$1,450,000. Committee awarded \$11,800 | \$ 1,438,200 | |
| 11 | Administration | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for Historic Columbia Foundation at the requested amount | Yes | Requested \$675,000. Committee awarded \$8,333. Last year awarded \$622,500 | \$ 666,667 | |
| 12 | Mackey | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for EdVenture at the requested amount | Yes | Requested \$1,450,000. Committee awarded \$20,000 | \$ 1,430,000 | |
| 13 | Administration | 27 | Special Revenue | Hospitality Tax (Ordinance Agency) | Approve funding for Township Auditorium Foundation at the requested amount | Yes | Requested \$415,000. Committee awarded \$6,250 | \$ 408,750 | |
| 14 | Administration | 27 | Special Revenue | Hospitality Tax (Special Promotions) | Approve funding for Capital City Lake Murray Country | Yes | Requested \$200,000. Committee awarded \$40,000. Last year awarded \$150,000 | \$ 160,000 | |
| 15 | Administration | 27 | Special Revenue | Hospitality Tax (Special Promotions) | Approve funding for Columbia Metro Convention & Visitors Bureau | Yes | Requested \$500,000. Committee awarded \$28,750. Last year awarded \$275,000 | \$ 471,250 | |
| 16 | Administration | 27 | Special Revenue | Hospitality Tax (Special Promotions) | Approve funding for Columbia International Festival | Yes | Requested \$300,000. Committee awarded \$25,000. Last year awarded \$235,000 | \$ 275,000 | |
| 17 | Administration | 27 | Special Revenue | Hospitality Tax (Tier 3) | Approve funding for South East Rural Community Outreach (SERCO) | Yes | Requested \$120,000. Committee awarded \$0. Last year awarded \$90,000 | \$ 120,000 | |

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| 18 | Administration | 27 | Special Revenue | Hospitality Tax (Tier 3) | Approve carry over any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY 2025 budget | Yes | | \$ 250,000 | |
| 19 | Administration | 27 | Special Revenue | Hospitality Tax (Tier 3) | Approve carry over any unexpended funds from the Historical Corridor to FY 2025 budget | Yes | | \$ 228,105 | |
| 20 | Administration | 26 | Special Revenue | Hospitality Tax | Approve funding of \$1,000,000 to complete the Township Auditorium parking lot project. | No | \$1,800,000 funded through assigned capital fund balance, need an additional \$1,000,000 to complete the project | \$ 1,000,000 | |
| 21 | English, Livingston | 29 | Special Revenue | Hospitality Tax | Approve \$70,000 in funding to the Lower Richland Sweet Potato Festival for their annual festival in FY 2025 | Yes | Committee awarded \$20,000. Funding at \$70,000 would increase the use of fund balance by \$50,000 | \$ 50,000 | |
| 22 | English, Livingston | 29 | Special Revenue | Hospitality Tax | Approve \$50,000 in funding to Latino Communications CDC in FY 2025 | Yes | Committee awarded \$6,000. Funding at \$50,000 would increase the use of fund balance by \$44,000 | \$ 44,000 | |
| 23 | Terracio | 26-30 | Special Revenue | Hospitality Tax | Approve carrying over any unexpended hospitality funds from each Councilmember District to FY 2025 budget | Yes | | | N/A |
| 24 | Mackey | 26-30 | Special Revenue | Hospitality Tax | Approve carrying over up to \$300,000 of unexpended hospitality funds from each Councilmember District to FY 2025 budget | Yes | Will override #23 above | | N/A |
| 25 | Mackey/Newton | N/A | Special Revenue | Hospitality Tax | Approve funding the Riverbanks Zoo at \$1,509,800 from hospitality tax fund balance. | Yes | Zoo request = \$3,019,600. The remaining \$1,518,888 would come from .7 mills below. | \$ 1,501,712 | |
| 26 | Administration | 35-39 | Special Revenue | Neighborhood Redevelopment | Approve neighborhood improvement grant recommendations | No | | \$ 92,250 | |
| 27 | Administration | 40-41 | Special Revenue | Conservation Commission | Approve Conservation Commission grant recommendations | No | | \$ 250,000 | |
| 28 | Administration | 42-50 | Special Revenue (Grant Revenue) | Various Grant Funded Depts. | Approve department requests that are applying for external grants in FY 2025, required matching of County funds, and grant funded positions | No | Departments requesting approval of applying various grants. Potential total external incoming revenue of \$120,462,281 and associated matching of County funds: • \$1,376,474 in General Funds • \$11,856,490 in Other Funds (Excludes ARPA funding, since previously approved) | \$ 133,695,245 | |
| 2: GENERAL FUND | | | | | | | | | |
| 29 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Approve Projected Operating General Fund Revenue as presented in the FY 2025 Recommended Budget Book, including sufficient operating millage to achieve \$131,340,500 in property tax collections. | No | | \$ 216,959,183 | |
| 30 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Approve General Fund Transfers In from H-Tax and A-Tax Funds as presented in the FY 2025 Recommended Budget Book | No | | \$ 3,525,000 | |

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| 31 | Administration | 4 | General Fund (Revenue) | Administration | Approve allocation of indirect cost to special revenue and enterprise fund departments as presented at the May 9, 2024 work session. | No | | \$ 4,761,209 | |
| 32 | Administration | 4 | General Fund (Revenue) | Planning | Approve refining and redesigning the Land Development Fee schedule as presented by the Richland County's Planning Department | No | The new land development fee schedule was presented by Ms. Fuller during Budget Work Session on May 14, 2024 | | N/A |
| 33 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Approve Projected Use of General Fund Assigned Fund Balance to support Capital project expenditure as presented in the FY 2025 Recommended Budget Book | No | This amount will be updated based on Council's actions on the following motions | \$ 6,225,000 | |
| 34 | Administration | 4,6 | General Fund (Expenditure) | County-wide Departments | Approve continued funding for step increase according to the compensation study implemented in FY2024. | No | | \$ 2,184,948 | |
| 35 | Administration | 6,21 | General Fund (Expenditure) | County-wide Departments | Approve all general fund new positions as presented at the May 14, 2024 work session starting January 1, 2025. | No | | \$ 283,801 | |
| 36 | Mackey | 21 | General Fund (Expenditure) | Solicitor & Council Services | Approve the Solicitor's request for a new public information coordinator starting January 1, 2025 in lieu of the public policy new position in Council Services | No | Position grades are very similar. No budgetary impact if starting January 1, 2025 | \$ - | |
| 37 | Administration | 6 | General Fund (Expenditure) | County-wide Departments | Approve General Fund Overall Personnel, Operating and Capital Expenditures as presented in the FY 2025 Recommended Budget Book | No | | \$ 213,881,834 | |
| 38 | Administration | 6 | General Fund (Expenditure) | Transfer Out | Approve General Fund Operating Transfers Out as presented in the FY 2025 Recommended Budget Book | No | | \$ 15,119,809 | |
| 39 | Administration | 14 | General Fund (Expenditure) | Lump Sum Agencies | Approve funding the Central Midlands COG for FY 2025 | No | | \$ 219,380 | |
| 40 | Administration | 14 | General Fund (Expenditure) | Lump Sum Agencies | Approve funding the LRADAC for FY 2025 | No | | \$ 1,350,000 | |
| 41 | Mackey | 31 | General Fund | Community Impact Grants | Approve community impact grant community partners request | Yes | Requested \$1,201,546, committee recommended \$988,200 | \$ 988,200 | |
| 42 | Mackey | 31-34 | General Fund | Community Impact Grants | Approve community impact grant committee competitive recommendations | Yes | Committee awarded \$658,800 | \$ 658,800 | |
| 43 | Livingston | 31 | General Fund | Community Impact Grants | Approve funding for Senior Resources at the requested amount | Yes | Requested \$548,046. Committee recommended \$387,700. Requires use of fund balance or decreasing funding levels of other organizations | \$ 163,346 | |

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| 44 | Livingston | 34 | General Fund | Lump Sum Agencies | Approve funding for the Main Street District at the requested amount | Yes | Requested \$50,000. Funded at \$47,500 last year | \$ 50,000 | |
| 45 | Administration | 7,8 | General Fund (Revenue) | County-wide Departments | Adjust and approve Projected Use of General Fund Balance to support overall General Fund expenditure as necessary | Yes | | | TBD |
| 46 | Administration | N/A | General Fund (Fund Balance Assignment) | Non-Departmental | Approve assigning \$4,000,000 of unexpended FY24 funding for affordable housing in FY25. | No | | \$ 4,000,000 | |
| 3: SPECIAL REVENUE FUNDS | | | | | | | | | |
| 47 | Administration | 51-66 | Special Revenue | Economic Development | Approve revenue and expenditure budget of Economic Development | No | | \$ 8,957,203 | |
| 48 | Administration | 51-66 | Special Revenue | Emergency Telephone System | Approve revenue and expenditure budget of Emergency Telephone System | No | | \$ 7,783,549 | |
| 49 | Administration | 51-66 | Special Revenue | Fire Services | Approve revenue and expenditure budget of Fire Services | No | | \$ 36,851,850 | |
| 50 | Administration | 51-66 | Special Revenue | Hospitality Tax | Approve revenue and expenditure budget of Hospitality Tax | No | | \$ 12,461,892 | |
| 51 | Administration | 51-66 | Special Revenue | Accommodations Tax | Approve revenue and expenditure budget of Accommodations Tax | No | | \$ 775,000 | |
| 52 | Administration | 51-66 | Special Revenue | Transportation Tax | Approve revenue and expenditure budget of Transportation Tax | No | | \$ 96,682,144 | |
| 53 | Administration | 51-66 | Special Revenue | Mass Transit | Approve revenue and expenditure budget of Mass Transit | No | | \$ 27,198,375 | |
| 54 | Administration | 51-66 | Special Revenue | Neighborhood Redevelopment | Approve revenue and expenditure budget of Neighborhood Redevelopment | No | | \$ 994,000 | |
| 55 | Administration | 51-66 | Special Revenue | Public Defender | Approve revenue and expenditure budget of Public Defender | No | | \$ 6,646,727 | |
| 56 | Administration | 51-66 | Special Revenue | Title IVD - Sheriff's Fund | Approve revenue and expenditure budget of Title IVD - Sheriff's Fund | No | | \$ 67,824 | |
| 57 | Administration | 51-66 | Special Revenue | Title IV - Family Court | Approve revenue and expenditure budget of Title IV - Family Court | No | | \$ 1,425,716 | |
| 58 | Administration | 51-66 | Special Revenue | School Resource Officers | Approve revenue and expenditure budget of School Resource Officers | No | | \$ 8,560,752 | |
| 59 | Administration | 51-66 | Special Revenue | Victim's Assistance | Approve revenue and expenditure budget of Victim's Assistance | No | | \$ 1,407,504 | |
| 60 | Administration | 51-66 | Special Revenue | Tourism Development | Approve revenue and expenditure budget of Tourism Development | No | | \$ 1,332,000 | |
| 61 | Mackey | 56 | Special Revenue | Tourism Development | Approve funding the Columbia Metropolitan Convention Center at FY2024 level. | No | | \$ 637,359 | |
| 62 | Administration | 51-66 | Special Revenue | Temporary Alcohol Permits | Approve revenue and expenditure budget of Temporary Alcohol Permits | No | | \$ 111,947 | |
| 63 | Administration | 51-66 | Special Revenue | Stormwater Management | Approve revenue and expenditure budget of Stormwater Management | No | | \$ 4,277,541 | |
| 64 | Administration | 51-66 | Special Revenue | Conservation Commission | Approve revenue and expenditure budget of Conservation Commission | No | | \$ 2,608,552 | |

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| 65 | Administration | 51-66 | Special Revenue | Road Maintenance | Approve revenue and expenditure budget of Road Maintenance | No | | \$ 12,042,077 | |
| 66 | Administration | 51-66 | Special Revenue | Child Fatality Review | Approve revenue and expenditure budget of Child Fatality Review | No | | \$ 35,000 | |
| 67 | Livingston | 34,57 | Special Revenue | Temporary Alcohol Permits | Approve funding for River Alliance for FY 2025 | Yes | This expenditure is budgeted in the Temporary Alcohol Permits Fund. Last year funding was \$55,000. Increase to \$70,000 would require a \$15,000 use of fund balance | \$ 70,000 | |
| 68 | Administration | 22 | Other Funds - Expenditure (Special Revenue and Enterprise) | County-wide Departments | Approve Other Fund New Positions as presented in the FY 2025 Recommended Budget Book | No | | \$ 339,439 | |
| 4: DEBT SERVICE | | | | | | | | | |
| 69 | Administration | 74 | Debt Service | General Obligation Debt Service | Appropriate funding to fund debt service | No | | \$ 18,721,888 | |
| 70 | Administration | 74 | Debt Service | Fire Bonds Debt Service | Appropriate funding to fund debt service | No | | \$ 555,000 | |
| 71 | Administration | 74 | Debt Service | Hospitality Refund 2013A B/S (Special Assessment) | Appropriate funding to fund debt service | No | | \$ 1,486,963 | |
| 72 | Administration | 74 | Debt Service | RC IP Bonds 2019 | Appropriate funding to fund debt service | No | | \$ 1,605,577 | |
| 73 | Administration | 74 | Debt Service | School District I Debt Service | Appropriate funding to fund debt service | No | | \$ 44,442,462 | |
| 74 | Administration | 74 | Debt Service | School District II Debt Service | Appropriate funding to fund debt service | No | | \$ 64,845,932 | |
| 75 | Administration | 74 | Debt Service | Recreation Commission | Appropriate funding to fund debt service | No | | \$ 458,016 | |
| 76 | Administration | 74 | Debt Service | Riverbanks Zoo & Garden | Appropriate funding to fund debt service | No | | \$ 2,670,190 | |
| 77 | Administration | 74 | Debt Service | East Richland Public Service Dist. (Sewer) | Appropriate funding to fund debt service | No | | \$ 1,438,560 | |
| 78 | Administration | 74 | Debt Service | Transportation Bonds | Appropriate funding to fund debt service | No | | \$ 14,434,250 | |
| 5: CAPITAL IMPROVEMENT PLAN | | | | | | | | | |
| 79 | Administration | 77-83 | Capital Projects | County-wide Departments | Approve multi-year comprehensive capital improvement plan as presented in the FY 2025 Recommended Budget Book (FY 2025 - FY 2029) | No | | \$ 256,035,036 | |
| 6: ENTERPRISE | | | | | | | | | |
| 80 | Administration | 68 | Enterprise (Revenue) | Solid Waste Enterprise Fund | Approve 4.75% increase in the Landfill's rate schedule for the FY 2025 as presented by the Department in the Council Budget Work Session on May 9, 2024. | No | | \$ 1,254,490 | |
| 81 | Administration | 68 | Enterprise (Revenue) | Solid Waste Enterprise Fund | Approve Mill Cap budget for Landfill | No | | \$ 7,957,000 | |

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| 82 | Administration | 68 | Enterprise (Revenue) | Solid Waste Enterprise Fund | Approve 4.75% increase in the Curbside Collection's rate schedule for the FY 2025 as presented by the Department in the Council Budget Work Session on May 9, 2024. | No | | \$ 36,401,191 | |
| 83 | Administration | 70-71 | Enterprise (Expenditure) | Solid Waste Enterprise Fund | Approve funding for Solid Waste's total budget | No | | \$ 45,612,681 | |
| 84 | Administration | 34,70-71 | Enterprise (Expenditure) | Solid Waste Enterprise Fund | Approve funding for Keep Midlands Beautiful | Yes | | \$ 42,900 | |
| 85 | Administration | 68 | Enterprise (Revenue) | Richland County Utilities | Approve proposed 10% volumetric water rate increases and fee schedule presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024 | No | | \$ 264,138 | |
| 86 | Administration | 68 | Enterprise (Revenue) | Richland County Utilities | Approve proposed 4% sewer rate increases and fee schedule presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024 | No | | \$ 14,751,760 | |
| 87 | Administration | 68 | Enterprise (Revenue) | Richland County Utilities | Approve use of fund balance of \$10,000,000 for paygo capital projects as presented by the Richland County Utilities in the Council Budget Work Session on May 9, 2024. | Yes | | \$ 10,000,000 | |
| 88 | Administration | 70-71 | Enterprise (Expenditure) | Richland County Utilities | Approve funding for Richland County Utilities total budget | No | | \$ 25,015,898 | |
| 89 | Administration | 68 | Enterprise (Revenue) | Hamilton-Owens Airport Operating | Approve funding for Richland County Airport budget | No | | \$ 474,078 | |
| 90 | Administration | 68 | Enterprise (Revenue) | Hamilton-Owens Airport Operating | Approve use of fund balance of \$191,361 as presented by the Hamilton-Owens Airport in the Council Budget Work Session on May 9, 2024. | No | | \$ 191,361 | |
| 91 | Administration | 70-71 | Enterprise (Expenditure) | Hamilton-Owens Airport Operating | Approve funding for the Hamilton-Owens Airport total budget | No | | \$ 665,439 | |
| 7: MILLAGE AGENCIES | | | | | | | | | |
| 92 | Administration | 76 | Millage Agency | Recreation Commission | Approve the agency's budget request for FY2025. 2 mill increase to operating millage. | Yes | Requesting mill cap of .6 mills plus 1.4 mills lookback. Offset by decreasing debt service millage by 2 mills for 1 year. | \$ 19,743,400 | |
| 93 | Administration | 76 | Millage Agency | Columbia Area Mental Health | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 3,017,923 | |
| 94 | Administration | 76 | Millage Agency | Public Library | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 34,505,365 | |
| 95 | Mackey/Newton | 76 | Millage Agency | Riverbanks Zoo and Gardens | Approve the agency's operating millage at .7 mills for FY2025. | Yes | Total agency request = \$3,019,600. .7 mills will provide \$1,517,888 in revenue, the additional \$1,501,712 to be funded by hospitality tax above. | \$ 1,517,888 | |
| 96 | Administration | 76 | Millage Agency | Midlands Tech. College (Operating) | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 8,321,255 | |

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| 97 | Administration | 76 | Millage Agency | Midlands Tech Capital/Debt Service | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 4,427,677 | |
| 98 | Administration | 76 | Millage Agency | School District One | Approve the agency's budget request at FY2025. Mill Cap Budget | Yes | Originally requested (\$276,952,216) FY2025. No mill budget = \$270,928,511, Mill cap budget = \$278,846,511 | \$ 276,952,216 | |
| 99 | Administration | 76 | Millage Agency | School District Two | Approve the agency's budget request at FY2025 No Mill Budget | Yes | Requesting No Mill Budget | \$ 193,918,258 | |

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| Millage Agencies | Requesting No Mill Budget |
| Millage Agencies | Requesting decrease to mill budget |
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| Motions | Important Motions - Dependent of Council Actions |