

## Accessibility Statement

While many of the documents hosted on the Richland County website are now screen-readable, there are some documents and PDFs we currently do not host in an accessible format. If you have difficulty reading any content hosted on the County's website, please contact us at [pio@richlandcountysc.gov](mailto:pio@richlandcountysc.gov) so we can assist.

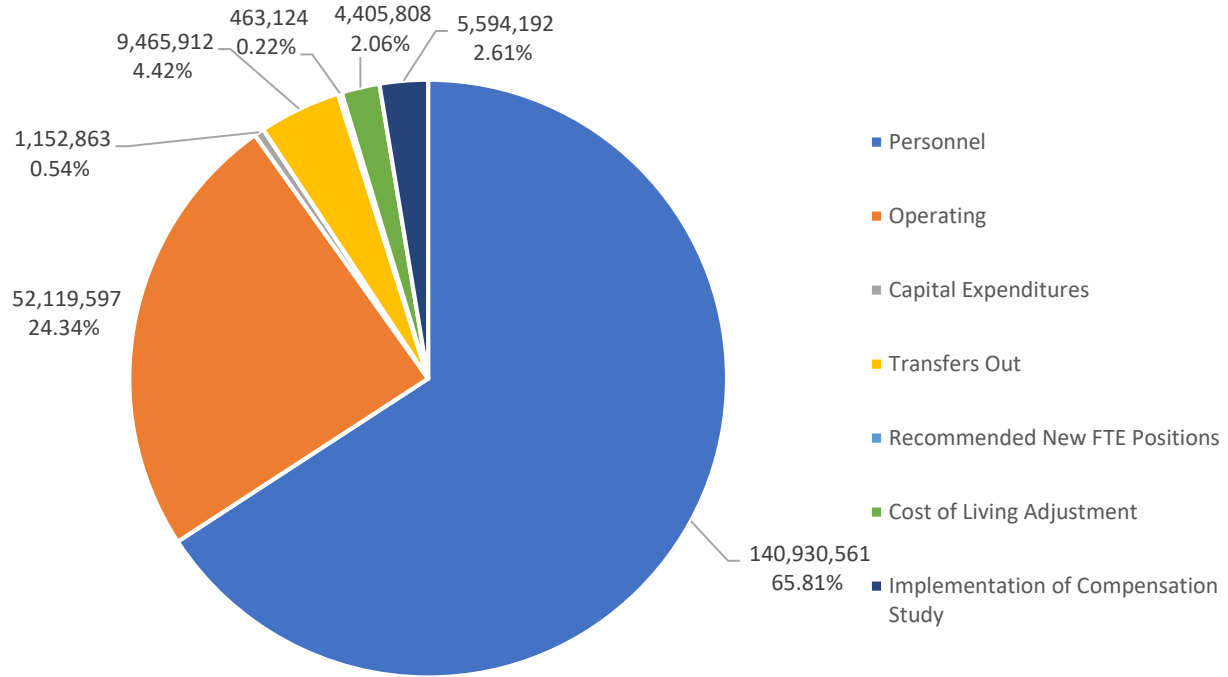


# FISCAL YEAR 2024 RECOMMENDED BUDGET BREAKDOWN

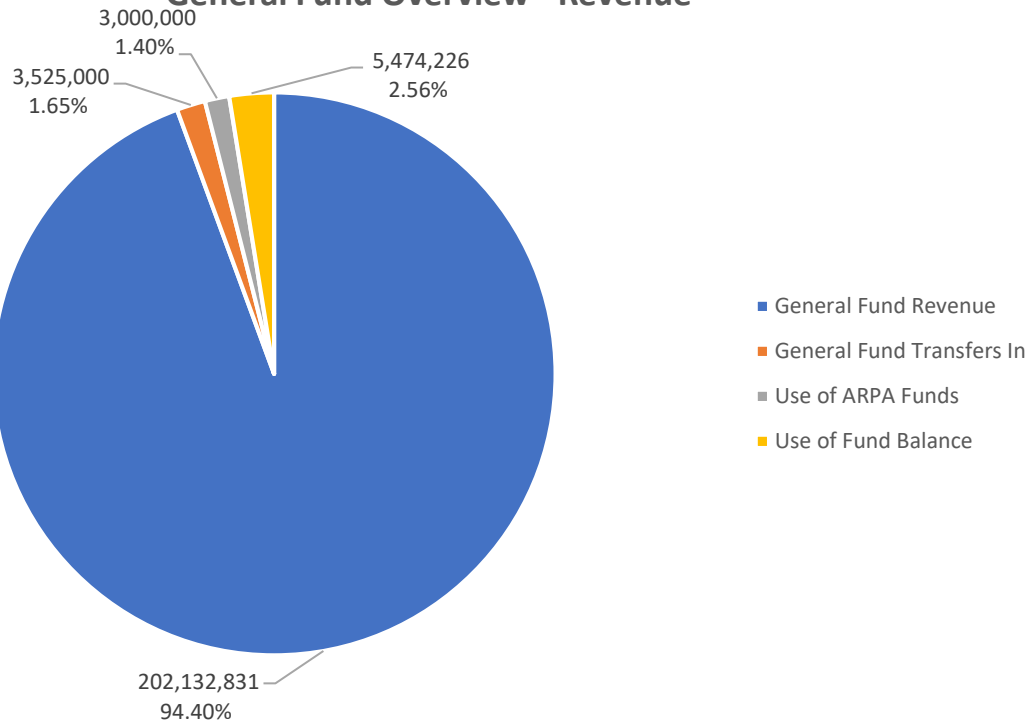
### What's included

- General Fund Overview (expenditures/revenue/ by source)
- Top 10 General Fund Departments by Expenditure
- Enterprise Fund Revenues/ Expenditures
- Debt Service Recommendations
- Capital Improvement Plan Summary
- Millage Agency Budgets
- Tax Implications for Millage Increase
- Accommodations Tax Committee Grants
- Hospitality Tax - Total Expenditures, Grants Summary, Committee Grants
- Human Resources Investments

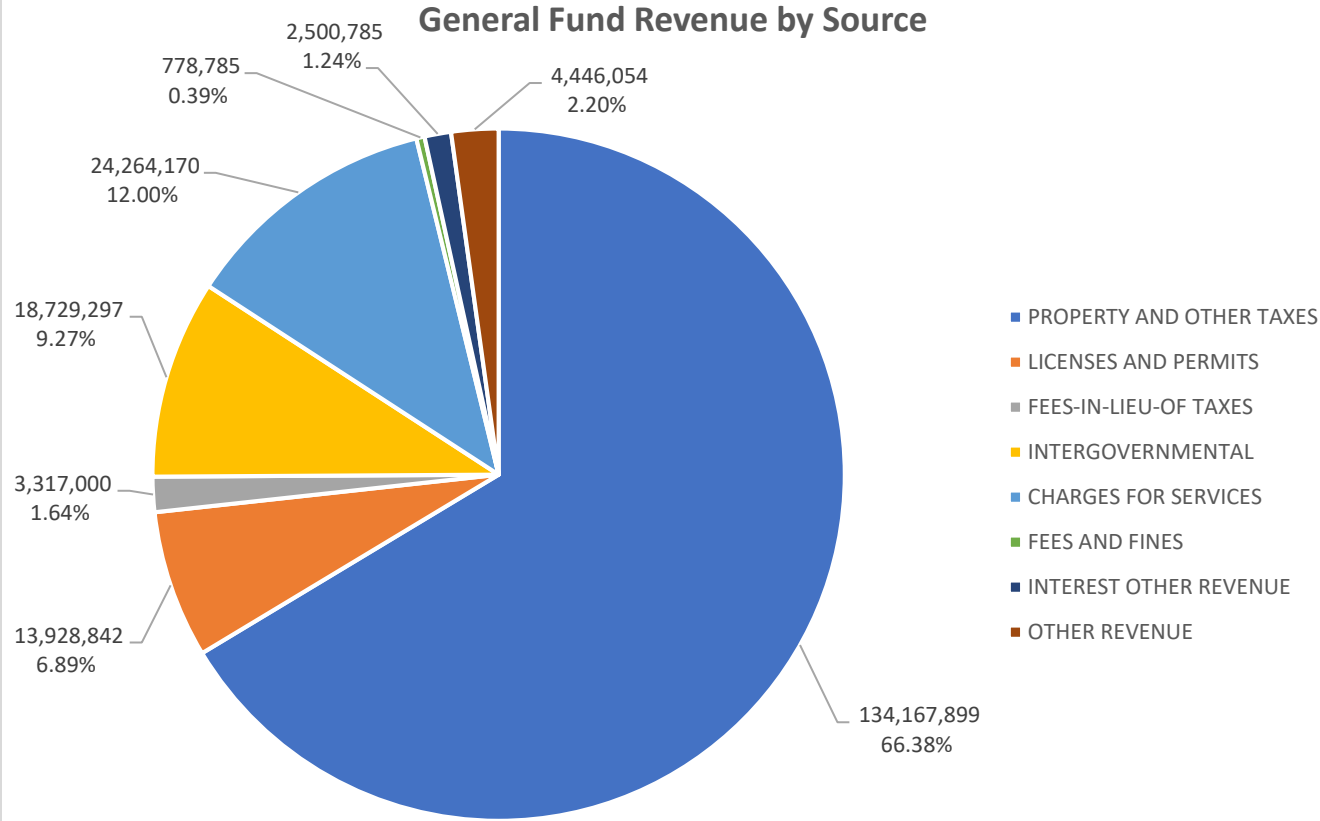
### General Fund Overview - Expenditures



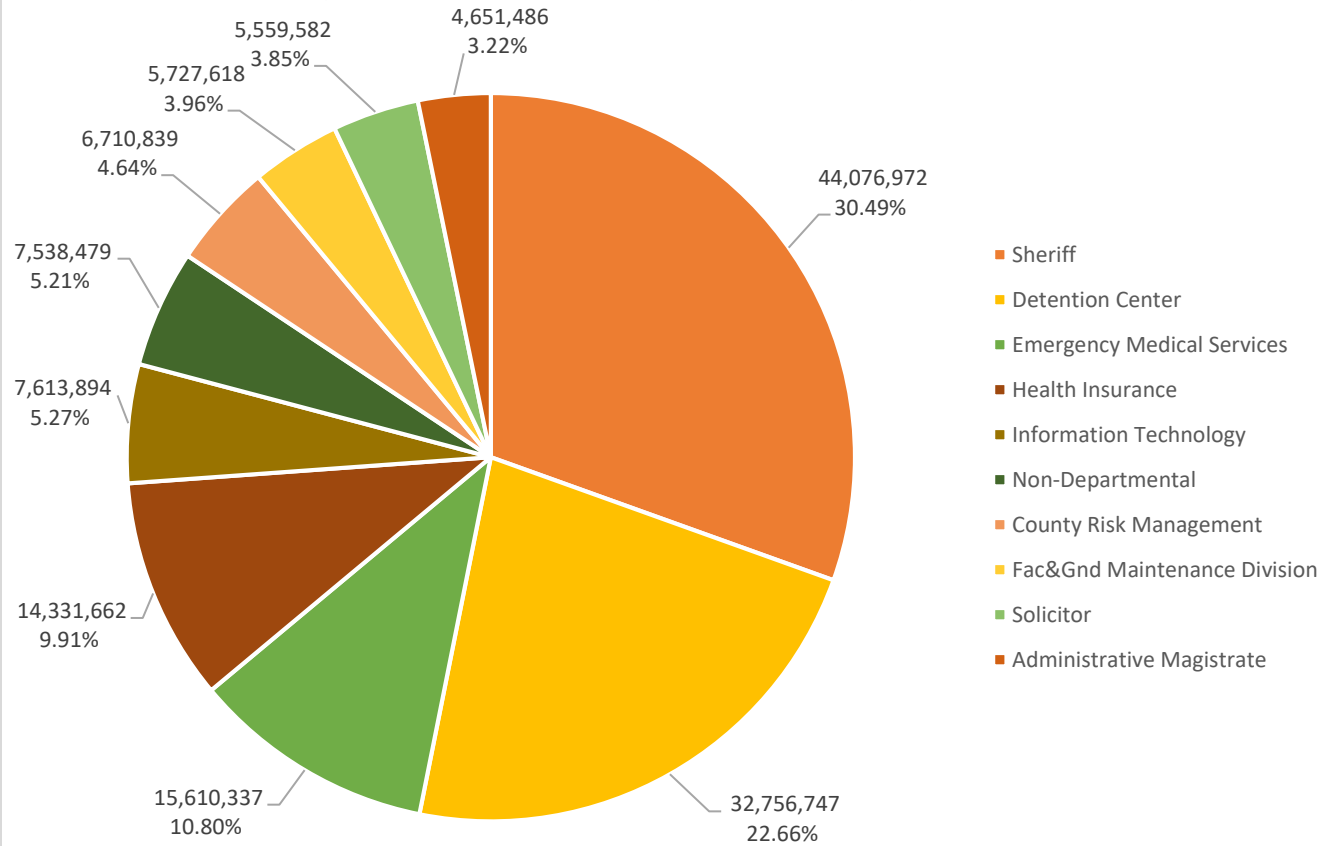
### General Fund Overview - Revenue



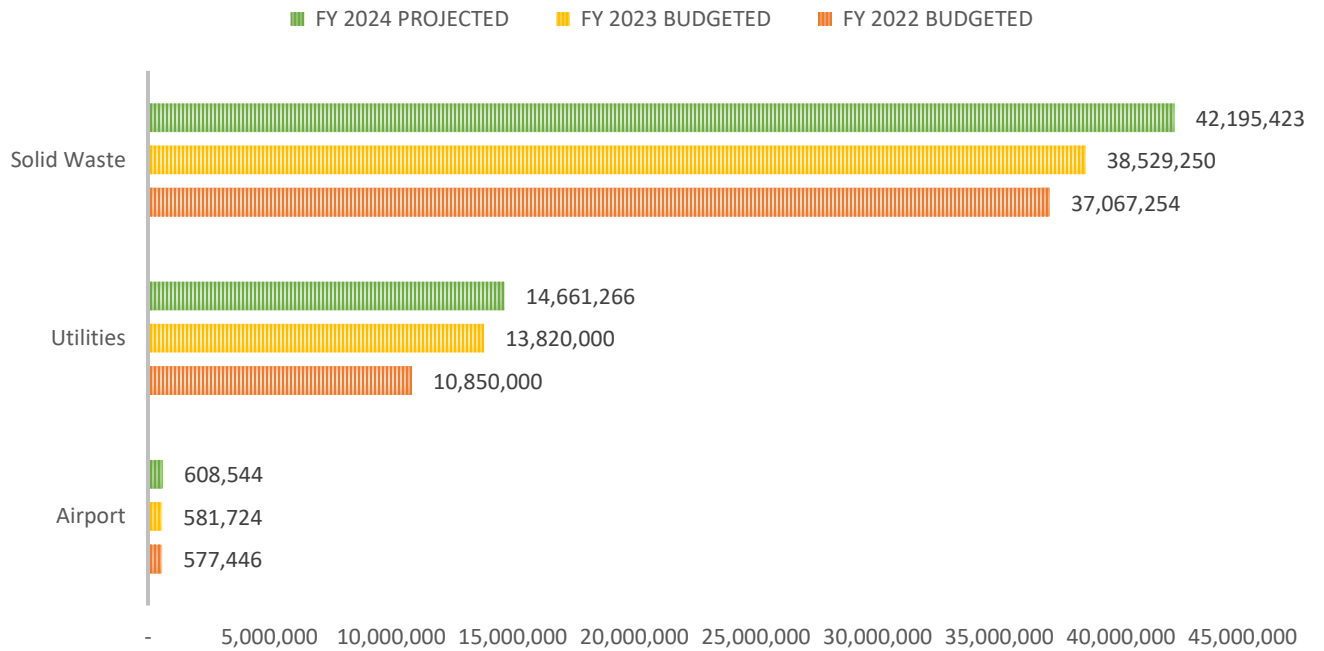
General Fund Revenue by Source



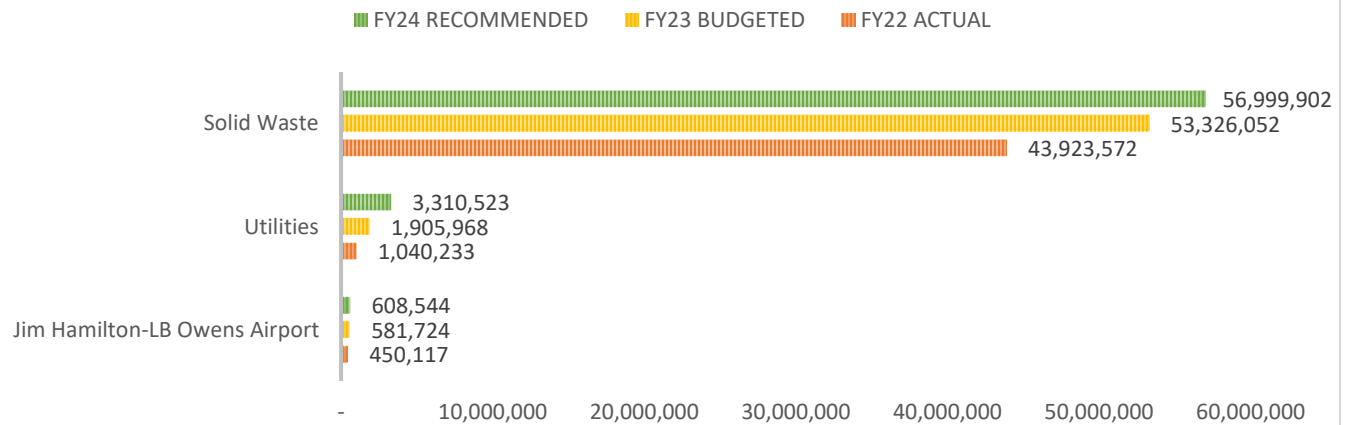
## Top 10 General Fund Departments By Expenditure



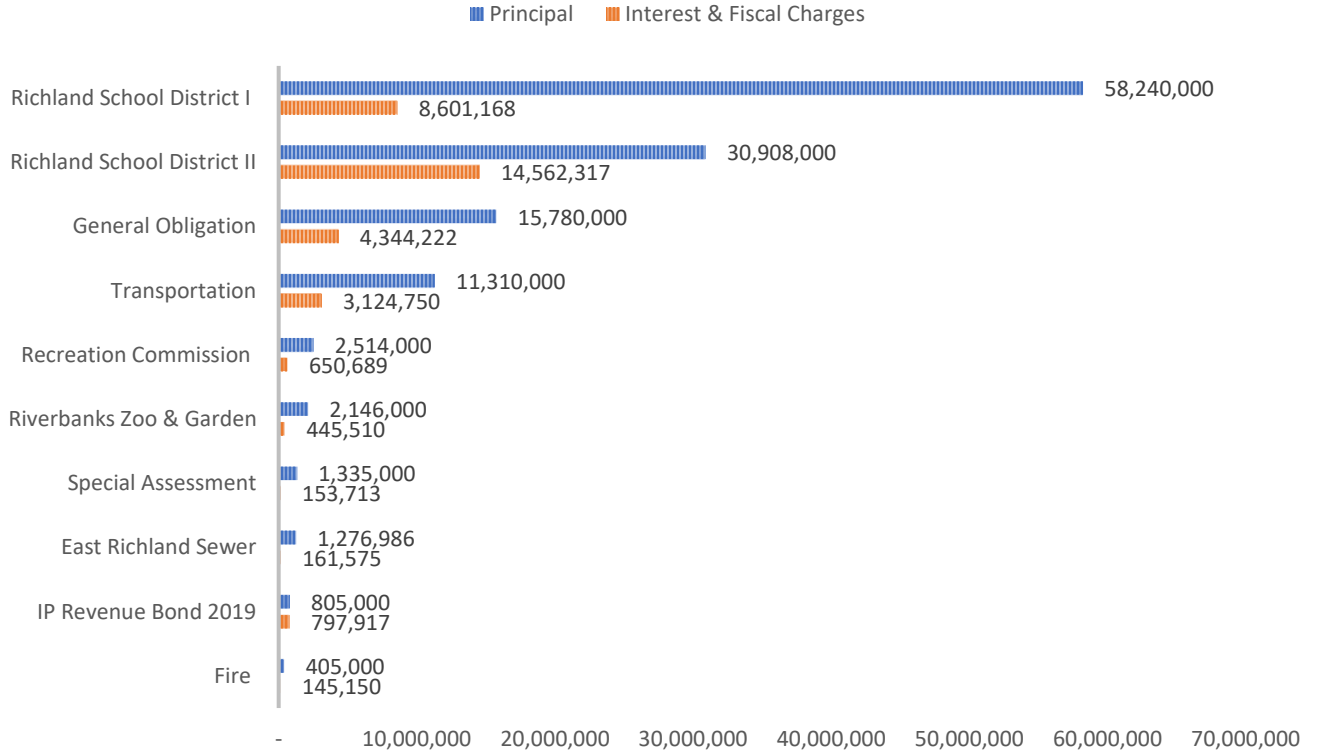
## ENTERPRISE FUND REVENUE



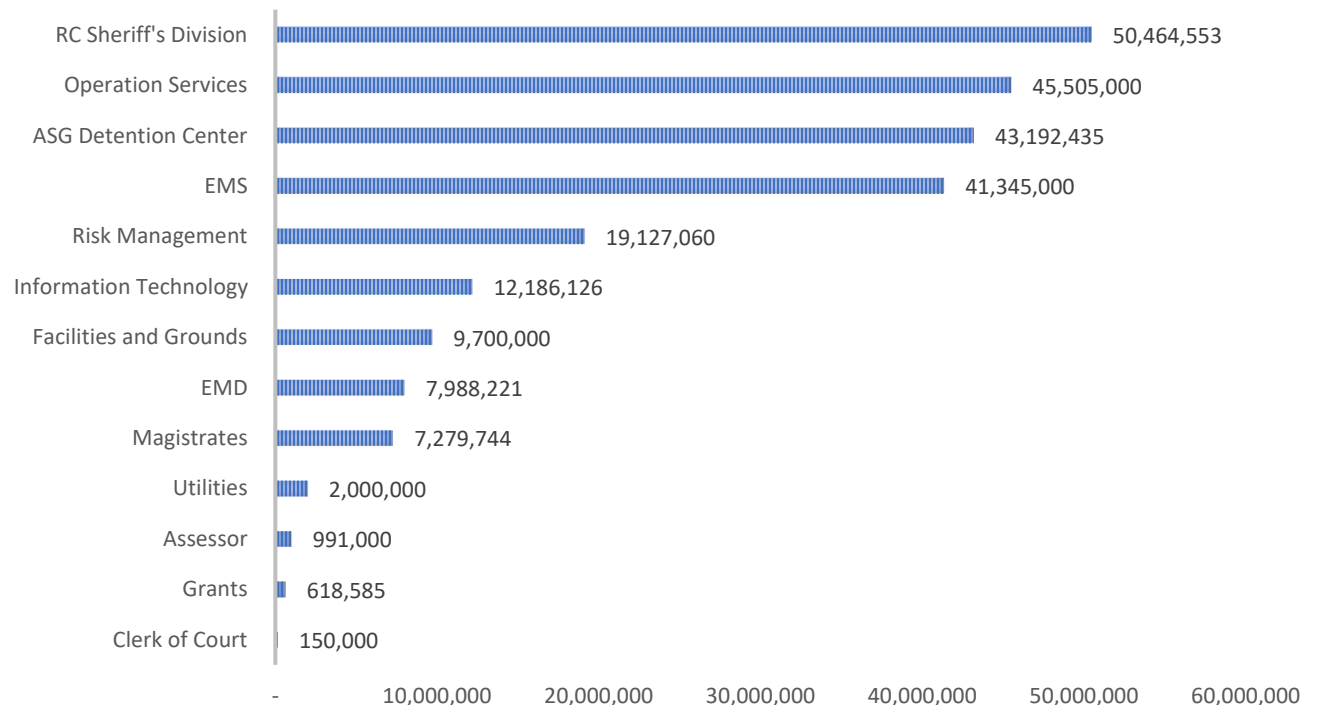
## ENTERPRISE FUND EXPENDITURE



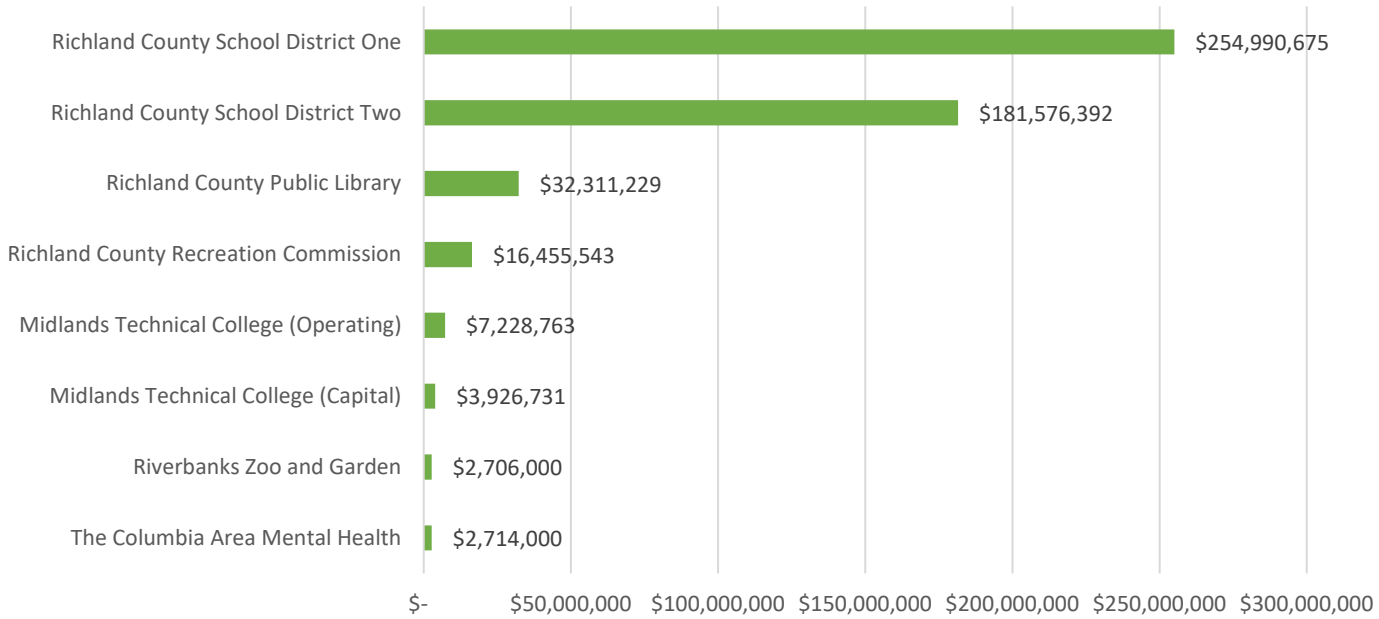
## DEBT SERVICE RECOMMENDATIONS



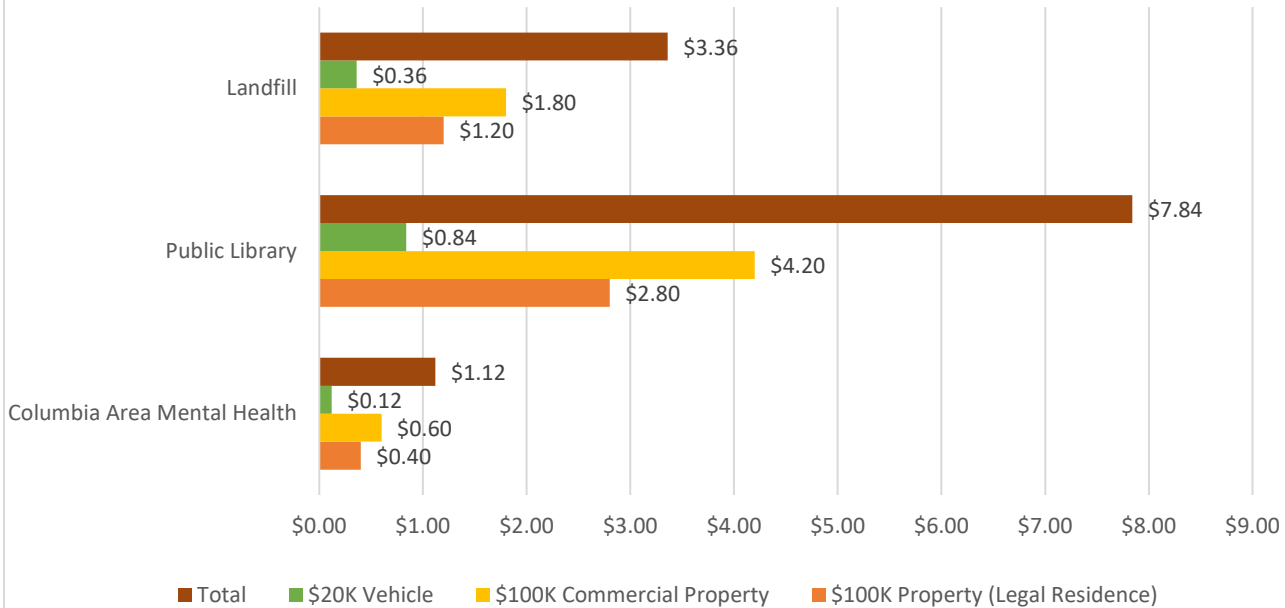
## CAPITAL IMPROVEMENT PLAN SUMMARY (FY23 - FY27)



## Millage Agency Budgets

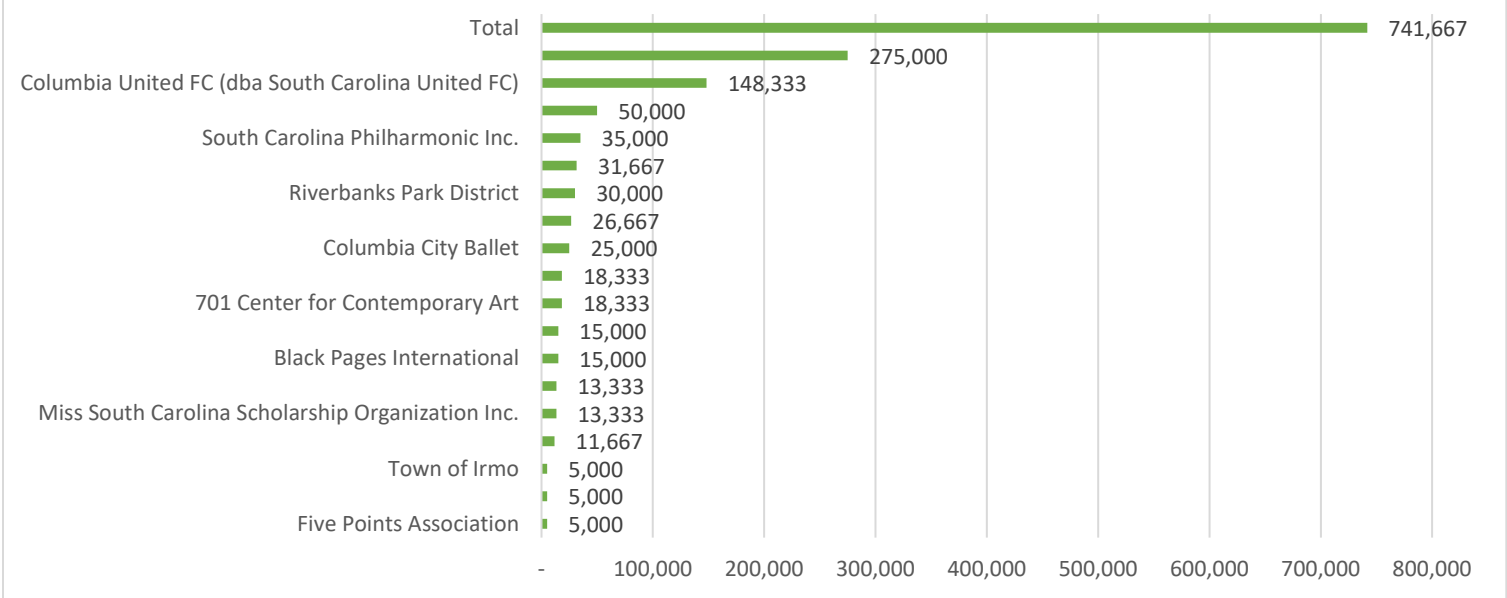


## Tax Implications for Millage Increase



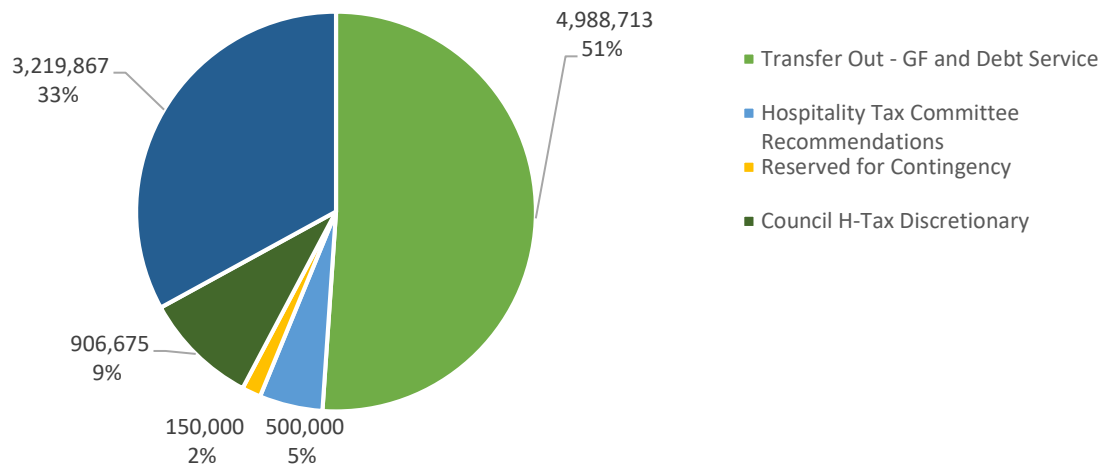


# ACCOMMODATIONS TAX COMMITTEE GRANTS





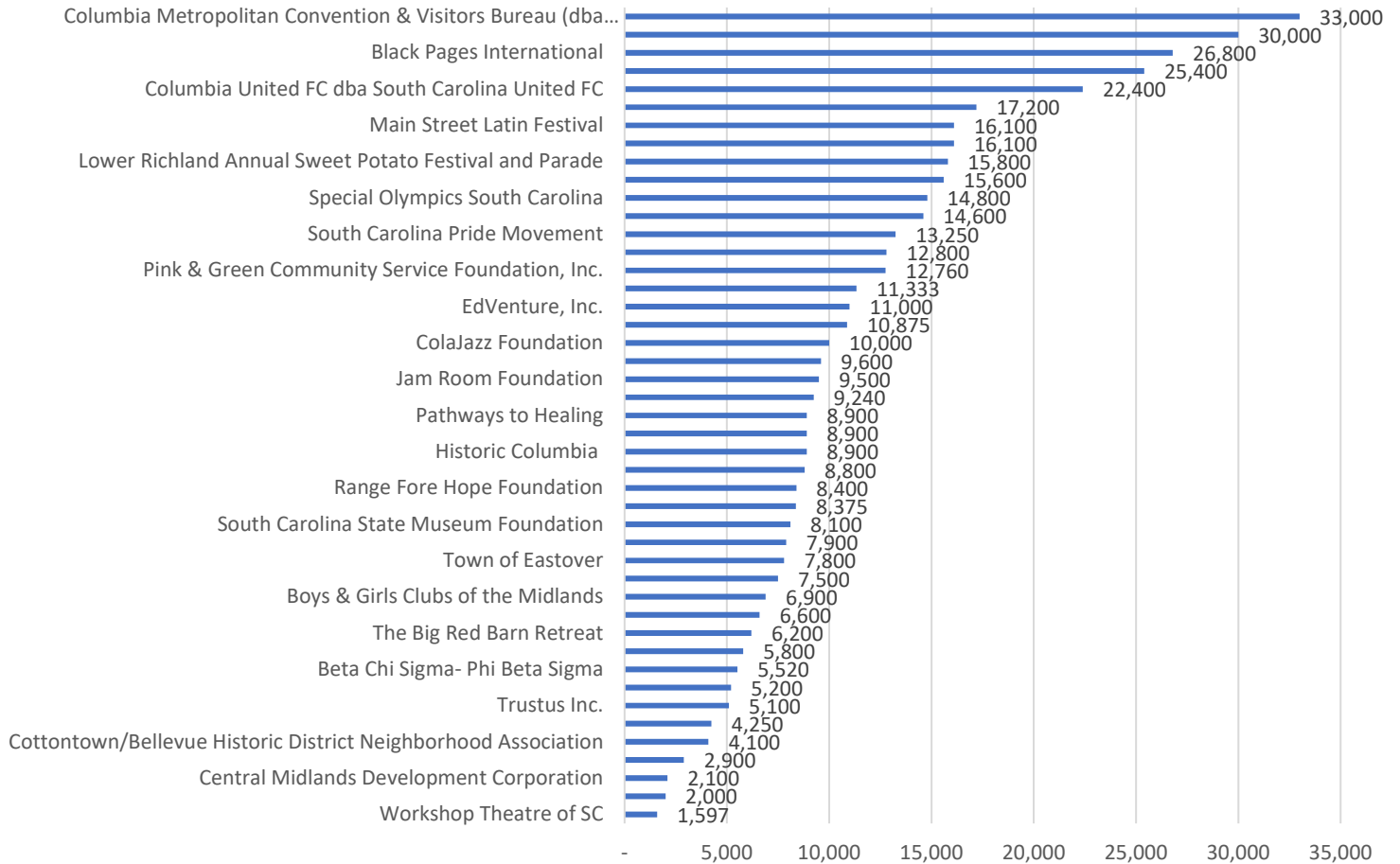
## HOSPITALITY TAX – TOTAL EXPENDITURES



## HOSPITALITY TAX GRANTS SUMMARY



# HOSPITALITY TAX COMMITTEE GRANTS



# HUMAN RESOURCES INVESTMENTS

