

COUNCIL BUDGET WORK SESSION

FY 2023 BUDGET RECOMMENDATIONS

Millage Agencies

Jim Hamilton-LB Owens Airport



MILLAGE AGENCIES

MILLAGE AGENCY	FY 2021 APPROVED	FY 2022 APPROVED	FY 2023 AGENCY REQUESTED	FY 2023 NO MILL INCREASE	FY 2023 MILL CAP
Richland County Recreation Commission	14,833,254	15,900,000	16,063,900	15,362,500	16,063,900
The Columbia Area Mental Health	2,196,520	2,562,500	N/A	2,408,000	2,584,000
Richland County Public Library	27,855,839	30,100,000	30,868,000	29,460,000	30,868,000
Riverbanks Zoo and Gardens	2,222,100	2,825,000	2,574,000	2,574,000	2,750,000
Midlands Technical College (Operating)	5,800,527	7,393,600	7,632,084	6,898,100	7,250,700
Midlands Technical College (Capital)	3,590,858	3,670,000	4,016,234	3,685,000	3,861,000
Richland County School District One	234,746,954	236,593,833	N/A	239,797,217	248,097,217
Richland County School District Two	161,106,497	168,105,055	N/A	169,467,321	174,708,921
Total	452,352,549	467,149,988	61,154,218	469,652,138	486,183,738



AIRPORT (REVENUE)

REVENUE	FY 2021 ADOPTED	FY 2022 ADOPTED	FY2023 PROJECTED
Airport			
Jim Hamilton Owens Airport	292,000	306,600	300,000
Transfers In	287,396	270,846	270,846
Use of Fund Balance	-	-	10,878
Airport Total	579,396	577,446	581,724



AIRPORT (EXPENDITURES)

EXPENDITURES		FY2021 ADOPTED	FY 2022 ADOPTED	FY 2023 REQUESTED	FY 2023 RECOMMENDED
Jim Hamilton-LB Owens Airport	Personnel	151,572	151,572	153,900	153,900
	Operating	296,824	294,874	296,824	296,824
	Capital	131,000	131,000	131,000	131,000
Jim Hamilton-LB Owens Airport Total		579,396	577,446	581,724	581,724



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QUESTIONS AND COMMENTS?

